

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	12,997.0	12,741.0	12,729.0
On Roll Regular Shared-Time	214.0	205.0	205.0
On Roll Special Ed Full-Time	2,237.0	2,310.0	2,310.0
On Roll Special Ed Shared-Time	113.0	112.0	112.0
On Roll Subtotal	15,561.0	15,368.0	15,356.0
In Private School Placements	82.5	85.0	85.0
Sent to Contracted Preschool	0.0	0.0	1.0
Sent to Other Districts Regular	14.0	12.0	8.0
Sent to Other Districts Special Ed	24.0	20.0	18.0
Received	127.0	136.5	122.0
In State Facilities	11.0	7.0	7.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	151,916,716	155,329,012	158,444,292
Total Tuition	10-1300	1,242,546	616,478	614,263
Transportation Fees From Other LEAs	10-1420-1440	159,199	40,000	40,000
Rents And Royalties	10-1910	119,921	110,000	110,000
Unrestricted Miscellaneous Revenues	10-1XXX	1,415,392	857,280	920,302
Interest Earned On Current Expense Emergency Res	10-1XXX	2,450	2,450	2,450
Interest Earned On Maintenance Reserve	10-1XXX	9,100	11,200	9,089
Interest Earned On Capital Reserve Funds	10-1XXX	10,500	15,995	16,716
Subtotal - Revenues From Local Sources		154,875,824	156,982,415	160,157,112
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	4,600,705	5,458,073	5,458,073
Extraordinary Aid	10-3131	1,475,963	850,000	950,000
Categorical Special Education Aid	10-3132	9,263,660	9,865,327	9,865,327
Educational Adequacy Aid	10-3175	433,801	0	0
Equalization Aid	10-3176	39,941,537	39,941,537	39,941,537
Categorical Security Aid	10-3177	1,848,137	2,538,055	2,538,055
Adjustment Aid	10-3178	10,421,674	8,181,292	5,400,794
PARCC Readiness Aid	10-3181	155,830	0	0
Per Pupil Growth Aid	10-3182	155,830	0	0
Professional Learning Community Aid	10-3183	154,220	0	0
Other State Aids	10-3XXX	1,474,145	104,400	203,000
State Reimbursement For Lead Testing Of Drinking Water	10-3300	24,317	0	0
Subtotal - Revenues From State Sources		69,949,819	66,938,684	64,356,786
Revenues from Federal Sources:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Medicaid Reimbursement	10-4200	309,882	290,578	340,985
Subtotal - Revenues From Federal Sources		309,882	290,578	340,985
Budgeted Fund Balance - Operating Budget	10-303	0	2,957,955	2,000,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	430,000	0
Withdrawal From Maint. Reserve	10-310	0	2,600,000	2,000,000
Transfers From Other Funds	10-5200	191,737	0	0
Other Financing Sources	10-5XXX	7,616	0	0
Adjustment For Prior Year Encumbrances		0	3,003,551	0
Actual Revenues (Over)/Under Expenditures		-1,248,940	0	0
Total Operating Budget		224,085,938	233,203,183	228,854,883
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	454,876	418,988	418,988
Total Revenues From Local Sources	20-1XXX	454,876	418,988	418,988
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	881,346	1,378,728	1,372,728
Total Revenues From State Sources		881,346	1,378,728	1,372,728
Revenues from Federal Sources:				
Title I	20-4411-4416	2,250,428	2,230,834	1,764,074
Title II	20-4451-4455	474,370	469,024	357,304
Title III	20-4491-4494	55,299	57,318	44,239
Title IV	20-4471-4474	0	134,880	22,192
I.D.E.A. Part B (Handicapped)	20-4420-4429	3,793,271	4,094,361	3,031,438
Other	20-4XXX	433,749	818,817	0
Total Revenues From Federal Sources		7,007,117	7,805,234	5,219,247

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Grants And Entitlements		8,343,339	9,602,950	7,010,963
Repayment of Debt:				
Transfers From Other Funds	40-5200	455,910	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	5,612,753	5,979,032	6,072,210
Total Revenues From Local Sources		5,612,753	5,979,032	6,072,210
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	349,207	349,441	351,137
Budgeted Fund Balance	40-303	0	84,159	8
Total Local Repayment Of Debt		6,417,870	6,412,632	6,423,355
Actual Revenues (Over)/Under Expenditures		41	0	0
Total Repayment Of Debt		6,417,911	6,412,632	6,423,355
Total Revenues/Sources		238,847,188	249,218,765	242,289,201
Total Revenues/Sources Net of Transfers		238,847,188	249,218,765	242,289,201

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	68,223,201	70,458,543	68,178,990
Special Education - Instruction	11-2XX-100-XXX	20,540,591	22,688,709	23,753,318
Basic Skills/Remedial - Instruction	11-230-100-XXX	772,342	788,955	844,465
Bilingual Education - Instruction	11-240-100-XXX	572,686	622,915	646,590
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	761,225	950,677	836,480
School-Sponsored Athletics - Instruction	11-402-100-XXX	3,010,200	3,299,818	3,007,885
Community Services Programs/Operations	11-800-330-XXX	27,621	35,618	36,398
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,941,454	7,232,880	6,986,991
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	169,950	176,550	180,550
Undist. Expenditures - Health Services	11-000-213-XXX	3,345,174	3,436,494	3,557,056
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	3,325,414	3,581,059	3,807,243
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	0	0	13,437
Undist. Expenditures - Guidance	11-000-218-XXX	3,868,002	3,997,024	3,985,580
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,669,620	3,853,026	3,887,590
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	2,645,740	2,809,594	2,703,648
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,768,899	1,919,520	1,557,783
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	197,742	177,935	141,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	3,228,001	3,947,915	3,286,157
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	7,900,213	8,216,429	8,312,623
Undist. Expend. - Central Services	11-000-251-XXX	2,271,270	2,514,477	2,530,547
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,524,495	1,713,889	1,619,660
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	16,612,888	18,195,339	17,373,493
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	12,962,240	14,034,084	14,622,504
Personal Services - Employee Benefits	11-XXX-XXX-2XX	58,726,685	56,561,926	56,165,879

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Undistributed Expenditures		128,157,787	132,368,141	130,732,241
Interest Earned On Maintenance Reserve	10-606	0	11,200	9,089
Interest Earned On Current Expense Emergency Res	10-607	0	2,450	2,450
Total General Current Expense		222,065,653	231,227,026	228,047,906
Capital Expenditures:				
Equipment	12-XXX-XXX-730	348,375	365,917	227,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,184,205	1,555,745	521,261
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	455,910	0	0
Interest Deposit To Capital Reserve	10-604	0	15,995	16,716
Total Capital Outlay		1,988,490	1,937,657	765,477
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	31,795	38,500	41,500
Total Summer School	13-422-X00-XXX	31,795	38,500	41,500
Total Special Schools	13-XXX-XXX-XXX	31,795	38,500	41,500
General Fund Grand Total		224,085,938	233,203,183	228,854,883
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	454,876	418,988	418,988
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	75,278	74,498	74,498
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	259,334	392,955	392,955
Nonpublic Handicapped Services	20-XXX-XXX-XXX	253,730	489,467	489,467
Nonpublic Nursing Services	20-XXX-XXX-XXX	134,345	134,248	134,248
Nonpublic Technology Initiative	20-XXX-XXX-XXX	50,870	50,199	50,199
Nonpublic Security Aid	20-XXX-XXX-XXX	107,789	231,361	231,361

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Other	20-XXX-XXX-XXX	0	6,000	0
Total Other State Projects		881,346	1,378,728	1,372,728
Total State Projects	20-XXX-XXX-XXX	881,346	1,378,728	1,372,728
Federal Projects:				
Title I	20-XXX-XXX-XXX	2,250,428	2,230,834	1,764,074
Title II	20-XXX-XXX-XXX	474,370	469,024	357,304
Title III	20-XXX-XXX-XXX	55,299	57,318	44,239
Title IV	20-XXX-XXX-XXX	0	134,880	22,192
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	3,793,271	4,094,361	3,031,438
Other	20-XXX-XXX-XXX	433,749	818,817	0
Total Federal Projects	20-XXX-XXX-XXX	7,007,117	7,805,234	5,219,247
Total Special Revenue Funds		8,343,339	9,602,950	7,010,963
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	6,417,911	6,412,632	6,423,355
Total Debt Service Funds		6,417,911	6,412,632	6,423,355
Total Expenditures/Appropriations		238,847,188	249,218,765	242,289,201
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	455,910	0	0
Total Expenditures Net of Transfers		238,391,278	249,218,765	242,289,201

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	6,126,846	6,690,295	5,305,864	3,896,398
Unrestricted	Repayment of Debt	84,208	84,167	8	0
Restricted for General Operating Budget	Capital Reserve	5,847,517	5,206,098	4,792,093	4,808,809
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	6,687,720	7,196,820	6,108,020	4,117,109
Restricted for General Operating Budget	Legal Reserve	1,732,644	2,164,058	590,534	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	707,415	709,865	712,315	714,765
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,701	\$13,235	\$13,582	\$13,832	\$13,611
Total Classroom Instruction	\$7,854	\$8,244	\$8,464	\$8,525	\$8,424
Classroom-Salaries and Benefits	\$7,236	\$7,772	\$7,812	\$7,841	\$7,720
Classroom-General Supplies and Textbooks	\$163	\$130	\$189	\$175	\$172
Classroom-Purchased Services	\$455	\$341	\$464	\$509	\$533
Total Support Services	\$1,643	\$1,696	\$1,730	\$1,769	\$1,760
Support Services-Salaries and Benefits	\$1,478	\$1,502	\$1,538	\$1,554	\$1,541
Total Administrative Costs	\$1,287	\$1,319	\$1,353	\$1,423	\$1,392
Administration Salaries and Benefits	\$1,087	\$1,142	\$1,170	\$1,182	\$1,212
Total Operations and Maintenance of Plant	\$1,331	\$1,358	\$1,405	\$1,475	\$1,422
Operations and Maintenance-Salaries and Benefits	\$925	\$907	\$953	\$947	\$944
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$327	\$332	\$357	\$367	\$334
Total Equipment Costs	\$23	\$23	\$17	\$24	\$15
Legal Costs	\$35	\$41	\$31	\$44	\$31
Employee Benefits as a percentage of salaries*	42.61%	44.46%	41.74%	41.70%	41.83%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	Other District is provided with 4 School Resource Officers from Toms River Township and 1 School Resource Officer from Beachwood (all without charge), and we split the cost of 12 Class II/III Officers with Toms River Township, Beachwood and South Toms River	0
Transportation Services, including Fuel	District purchases fuel through Toms River Township	0
Transportation Services, including Fuel	District provides up to \$10,000 in transportation to Toms River Township for the summer recreation program without charge	0
Municipal/Public Works	District pays for garbage and recyclables collection through interlocal agreement with Toms River Township	0
Municipal/Public Works	District assists Township and Police with printing and is available to assist with vehicle maintenance	0
Municipal/Public Works	District sports teams utilize hockey rink(s) and golf course in Toms River Township without charge	0
Municipal/Public Works	District has use of township building for \$1 annual lease for our Central Registration and health center	0
Municipal/Public Works	District has use of former bus terminal building for \$1 annual lease for science program (Poseidon Academy)	0
Municipal/Public Works	District has interlocal agreement for use Jetvac and other TRMUA equipment	0
Municipal/Public Works	District has interlocal agreement with the TR Parking Authority whereby meter revenue from district lot is shared with the district	0

ID=Beachwood Borough

Category	Amount
(A) General Fund School Levy	8,280,557
(D) Total School Levy	8,597,901
(B) Estimated Net Taxable Valuation (as of 10/01/18)	808,928,748
(H) Estimated Equalized Valuation (as of 10/01/18)	902,466,368
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.0236
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.0629
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9175
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9527

ID=Pine Beach Borough

Category	Amount
(A) General Fund School Levy	2,650,875
(D) Total School Levy	2,752,467
(B) Estimated Net Taxable Valuation (as of 10/01/18)	246,829,467
(H) Estimated Equalized Valuation (as of 10/01/18)	288,908,729
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.0740
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.1151
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.9175
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9527

ID=South Toms River Borough

Category	Amount
(A) General Fund School Levy	2,122,492
(D) Total School Levy	2,204,009
(B) Estimated Net Taxable Valuation (as of 10/01/18)	222,575,581
(H) Estimated Equalized Valuation (as of 10/01/18)	237,930,243
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9536
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9902
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.8921
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.9263

ID=Toms River

Category	Amount
(A) General Fund School Levy	145,329,737
(D) Total School Levy	150,899,346
(B) Estimated Net Taxable Valuation (as of 10/01/18)	12,924,287,360
(H) Estimated Equalized Valuation (as of 10/01/18)	15,838,934,146
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1245
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1676
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9175
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9527

Name=David Healy

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$203,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,470
Total Bonuses Amount	\$10,150
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,592
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$54,038
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=David Healy

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dawn Radetich

Category	Measure
Job Title	Executive Assistant
Job Title II	None Reported
Base Annual Salary Amount	\$84,144
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a, none can be accrued
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Dawn Radetich

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Debra McKenna

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$186,536
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,265
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,965
District Contributions Above Teacher Contract for Retirement Plans	\$15,000
Total Contractual Post-Employment Benefit Amount	\$50,872
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Debra McKenna

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=James Ricotta

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$160,785
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,010
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$92,760
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract, incl NJSA 18A:30-3.5
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=James Ricotta

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Marc Natanagara

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$172,739
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,130
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$48,219
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Marc Natanagara

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Megan Osborn

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Human Resourc
Base Annual Salary Amount	\$115,250
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,855
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a, none can be accrued
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Megan Osborn

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Kenny

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Coordinator Grants & Comm
Base Annual Salary Amount	\$92,524
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,523
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a, none can be accrued
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Kenny

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=William Doering

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$195,219
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$4,950
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$52,542
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=William Doering

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported