



TOMS RIVER REGIONAL SCHOOLS

2020-21 Budget Calendar Tentative

August- October 2019:	Begin central data gathering process (existing personnel, insurances, etc) Request budget information from schools and support departments
October- November 2019:	School and department budget information is submitted to applicable administrator (Assistant Superintendent or Business Administrator) for review
November 2019- February 2020:	Superintendent, Assistant Superintendents and Business Administrator evaluate budget proposals from schools and support departments Cost-out of status quo budget as well as cost for possible new initiatives and savings for any possible reductions Continue development of budget framework Meet with the Board regarding budget priorities
February-March 2020:	Finalize tentative budget subsequent to receiving State Aid numbers (within 2 days of Governor's budget address, which was March 5 in 2019) Initial budget submission to the County (due statutorily by March 20 each year)
March-May 2020:	Meetings with the Board and Community Budget Advisory Committee regarding the budget Finalize budget with County based on their review (statutorily by April 24 each year) Final public budget hearing (April 24 – May 7 each year, per statute- but date is sometimes changed by DOE) and Board approval
May 2020:	Deadline to approve final budget (by May 14 each year, per statute, but date is sometimes changed by DOE)