

JULY 21, 2021

PERSONNEL ADDENDUM

PERSONNEL ITEMS 26-30

CERTIFICATED STAFF 26-28:

26. Recommended for Employment:

{Code = (R) Replacement; (New) New Position}

			\$
A.	<u>Dana N. Rector</u> IS Sped RR	(R) 9/1/2021 - 6/30/2022	55,005
B.	<u>Meredith M. Rizzo</u> IN Sped RR	(R) 9/1/2021 - 6/30/2022	59,105
C.	<u>Madeline N. Ryan</u> ED Sped LLD	(R) 9/1/2021 - 6/30/2022	58,605
D.	<u>Stephanie M. Quarto</u> WAL ESL	(R) 9/1/2021 - 6/30/2022	59,605

27. Recommended Salary Correction/Adjustments:

A.	<u>Kristen Waldron</u> HSS Guidance	9/1/2021 - 6/30/2022 (removal of Business Academy Facilitator)	-\$2,582.50
B.	<u>Richard F. Stratton</u> HSS Guidance Coordinator	9/1/2021 - 6/30/2022 (Business Academy Facilitator)	+\$2,582.50

28. Resignation:

A.	<u>Kelly Padden-Kuchie</u> ED School Psychologist	9/1/2021	
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SUPPORT STAFF 29-30:

29. Special Education Paraprofessionals:

A. Recommended for Employment:

<u>Corey V. Germano</u>	(R)	\$
IS Tier I Paraprofessional	9/1/2021 - 6/30/2022	20,976

30. Custodial Department:

A. Deceased:

<u>Dewey S. Unger</u>	7/15/2021
IS Custodian	

B. Resignation:

<u>Justin W. Lomerson</u>	7/17/2021
HSN Night Supervisor	

PERSONNEL ITEM 31 - WALK IN

CERTIFICATED STAFF 31:

- 31. Recommend Approval to Certify Tenure Charges Related to Employee # 14014**

JULY 21, 2021

**EDUCATIONAL PROGRAMS
ADDENDUM**

EDUCATIONAL PROGRAMS ITEMS 8

8. Funded Programs:

- A. Recommend approval of the United Way of Monmouth and Ocean Counties Project SPEAR-IT Pre-Vocational Program Grant Acceptance (Attached)
- B. Recommend approval for the submission and acceptance of award of funds for the ESEA Consolidated Grant Application for the Fiscal Year (Attached)

JULY 21, 2021

**EDUCATIONAL PROGRAMS
ADDENDUM**

ATTACHMENTS

JA



**TOMS RIVER REGIONAL SCHOOLS
OFFICE OF GRANTS AND COMMUNICATION**

MIKE KENNY, COORDINATOR
1144 Hooper Avenue, Toms River, NJ 08753
Phone: 732-505-5500 x500053 Email: mkenny@trschoools.com

Submitted for Toms River Regional Board of Education: Approval to Accept Grant

What: Project SPEAR-IT pre-vocational program
Location: High School South
Primary applicant/team leader: Mike Citta, Tim O’Leary
Audience: at-risk freshmen and sophomores
Funding amount: \$30,000
Grant period: 9/1/21 - 6/30/2022
Funding Source: United Way of Monmouth and Ocean Counties

APPLICATION SUMMARY

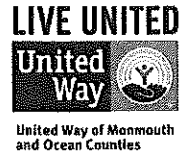
Project SPEAR-IT (South’s Pre-Vocational Educational Alternatives Resource Institute) is a pre-vocational CTE program that targets at-risk freshmen and sophomores at HSS, introducing students to career and technical pathways at an earlier age, increasing awareness and engagement, and decreasing negative factors and behaviors such as chronic absenteeism. The program was successful in Year 1, and among its Year 2 goals are fully integrating the program into the curriculum so that it serves as its own course of study; maintaining a 90 percent attendance rate for the program; increasing Vocational School eligibility; and enabling students to envision, design, and create a branded takeaway that provides an incentive to remain engaged in the program; increases school spirit; and raises awareness for the project.

Program budget is attached.

Enter the date on which the applicant LEA's Board of Education has authorized or will authorize receipt of grant funding. July 21, 2021 The board resolution must be maintained on file for audit purposes.

2021 Community Impact Grant Budget Form

Organization/Project Name: Toms River High School South; Project SPEAR-IT



Total Amount Requested: \$30,000

	UWMOC Grant	Other Funding	Program Total	Notes
Program Salaries & Benefits				
Program Materials/Supplies				
Tools and equipment	\$14,000			Belt sanders, laser cutter, vacuum and/or air filtering system for saw dust, hand tools
Supplies and parts	\$10,000			Clamps, router bits, extension cords, lumber and supplies for capstone project
Security	\$500			Cameras installed to protect equipment and tools
Student-led branding	\$1,500			Student-designed sweatshirts, tool belts, or other
Misc. Supplies	\$310	\$2,000		To facilitate a grand-opening event; and for unanticipated needs, breakable items needing replacing, etc. will be absorbed by the school's budget
Program Curriculum				
Curriculum Writing	\$520			20 hours at \$26/hour for Mr. O'Leary to write curriculum
Teacher Certification	\$170			Upgrading of teacher certification to allow students to run heavier machines beyond hand tools.
Program Activities/Trips				
	\$1,500			Field expert and student mentor for in-class instruction and professional development
Program Food/Meals				
Program Transportation				
	\$1,500			Bus transportation for student field experience
Program Staff Training				
Other				
Administrative Allowance (Maximum 10%)				
TOTAL	\$30,000	\$2,000	\$32,000	

JB

Toms River Regional Schools

Rachel Cicala

Director of Elementary Curriculum

1144 Hooper Avenue, Toms River, NJ 08753
(732) 505-5500 X500052 Fax: (732) 244-7003
rcicala@trschoools.com



To: Mr. William Doering
Business Administrator

From: Rachel Cicala, Director of Elementary Curriculum *RC*

Re: Submission and Acceptance of ESEA Consolidated Grant FY22
Board of Education Meeting
July 21, 2021

Date: July 6, 2021

Board of Education approval is needed for the submission of the ESEA Consolidated Grant application for Fiscal Year 2022, and accepts award of these funds upon the subsequent approval of the FY22 ESEA Application. The State of New Jersey requires Board approval to submit and accept funds for Title programs.

The 2022 ESEA Title award amounts are as follows:

Title I Part A	\$2,430,160.00
Title II Part A	\$ 441,369.00
Title III	\$ 57,776.00
Title III Immigration	\$ 18,266.00
Title IV	\$ 175,984.00
Total	<u>\$3,123,555.00</u>

Attachment

RPT NO. NCLBCV-295190

ELEMENTARY AND SECONDARY EDUCATION
NEW JERSEY DEPARTMENT OF EDUCATION
CONSOLIDATED FORMULA SUBGRANT
PRELIMINARY ALLOCATION NOTICE SUMMARY
FISCAL YEAR 2022

DISTRICT: 5190-TOMS RIVER REGIONAL
COUNTY : 29-OCEAN

TITLE I PART A BASIC, CONCENTRATION, TARGETED & EFIG	\$2,430,160
TITLE I PART A NEGLECTED	\$0
TITLE I PART D DELINQUENT	\$0
TITLE I TOTAL	----- \$2,430,160
TITLE II PART A	\$441,369
TITLE III	\$57,776
TITLE III - IMMIGRANT	\$18,266
TITLE IV	\$175,984
TOTAL ALLOCATION	===== \$3,123,555

NEW JERSEY DEPARTMENT OF EDUCATION
 TITLE I
 PRELIMINARY DISTRICT ALLOCATION NOTICE
 FISCAL YEAR 2022

DISTRICT: 5190-TOMS RIVER REGIONAL
 COUNTY : 29-OCEAN

TITLE I PART A (BASIC, CONCENTRATION, TARGETED & EFIG)	ALLOCATION
FY 2022 ALLOCATION	\$2,530,579
FY 2022 CHARTER SCHOOL SET-ASIDE	\$-1,596
FY 2021 ALLOCATION ADJUSTMENT	\$-98,823
FY 2022 REALLOCATED FUNDS	\$0
TOTAL FY 2022 PART A ALLOCATION	\$2,430,160

TITLE I PART A NEGLECTED	\$0
TITLE I PART D DELINQUENT	\$0
FY 2022 ALLOCATION	\$0
FY 2021 ALLOCATION ADJUSTMENT	\$0
TOTAL TITLE I PART D DELINQUENT	\$0
TITLE I TOTAL	\$2,430,160

Equitable Participation of Nonpublic Students for Title I, Part A

- To determine enrollment and low-income status of nonpublic students from your district, use the following procedure:
1. Consult with the district transportation coordinator to obtain the number and address of resident nonpublic students.
 2. Review the district's Private School Transportation Summary to identify nonpublic schools and attending students in the following categories: a) Are transported by the district to and from the nonpublic school as mandated by the state; b) Receive aid in lieu of transportation; c) Receive transportation not mandated by the state (courtesy busing).
 3. Identify any students who were offered district-provided transportation but refused this transportation. These students are ineligible for reimbursement (aid in lieu) and will not appear on the Private School Transportation Summary.
 4. Contact local nonpublic schools for students who walk to a nonpublic school.
 5. Reach out through public notice or other means to count students who may not have been counted in other ways, such as students who have not requested transportation or reimbursement.
 6. Once the students are located, contact the nonpublic schools to identify which students qualify as low-income.
 7. Enter both nonpublic enrollment and low-income counts into the NCLB Consolidated Application on EWEG, Step 1 of the Title I, Part A Eligibility screens.

RPT NO. NCLB02-295190

NEW JERSEY DEPARTMENT OF EDUCATION
TITLE II, PART A
FISCAL YEAR 2022
PRELIMINARY DISTRICT ALLOCATION NOTICE

----- COUNTY=29-OCEAN DISTRICT=5190-TOMS RIVER REGIONAL -----

DISTRICT	ENTITLEMENT	
5190-TOMS RIVER REGIONAL	\$441,369	
	CALCULATED ADJUSTMENTS FOR FY 2022	
	ALLOCATIONS	

	FY 2022 ALLOCATION	\$442,864
	FY 2022 CHARTER SCHOOL SET-ASIDE	\$-273
	FY 2021 ALLOCATION ADJUSTMENT	\$-1,222
	TOTAL FY 2022 ALLOCATION	\$441,369

FY 2022 ALLOCATION/PERCENTAGE FOR PROFESSIONAL
DEVELOPMENT BY DISTRICT/PRIVATE SCHOOL

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TOMS RIVER REGIONAL	92.05%
DONOVAN CATHOLIC	4.12%
SAINT JOSEPH SCHOOL	2.93%
OCEAN COUNTY CHRISTIAN ACADEMY	0.90%
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RPT NO. NCLB03-295190

NEW JERSEY DEPARTMENT OF EDUCATION
TITLE III
FISCAL YEAR 2022
PRELIMINARY DISTRICT ALLOCATION NOTICE

----- COUNTY=29-OCEAN DISTRICT=5190-TOMS RIVER REGIONAL -----

DISTRICT	ENTITLEMENT	
5190-TOMS RIVER REGIONAL		\$57,776
	CALCULATED ADJUSTMENTS FOR FY 2022 ALLOCATIONS	
	FY 2022 ALLOCATION	\$58,042
	FY 2022 CHARTER SCHOOL SET-ASIDE	\$0
	FY 2021 ALLOCATION ADJUSTMENT	\$-266
	TOTAL FY 2022 ALLOCATION	\$57,776

FY 2022 ALLOCATION/PERCENTAGE BY DISTRICT/PRIVATE SCHOOL

1025	TOMS RIVER REGIONAL	99.66%
	SAINT JOSEPH SCHOOL	0.34%

RPT NO. NCLB03i-29519

NEW JERSEY DEPARTMENT OF EDUCATION
TITLE III - SUPPLEMENTAL IMMIGRANT STUDENT AID
FISCAL YEAR 2022
PRELIMINARY DISTRICT ALLOCATION NOTICE

----- COUNTY=29-OCEAN DISTRICT=5190-TOMS RIVER REGIONAL -----

DISTRICT

ENTITLEMENT

5190-TOMS RIVER REGIONAL

\$18,266

CALCULATED ADJUSTMENTS FOR FY 2022
ALLOCATIONS

FY 2022 ALLOCATION \$18,266

FY 2022 CHARTER SCHOOL SET-ASIDE \$0

FY 2021 ALLOCATION ADJUSTMENT \$0

TOTAL FY 2022 ALLOCATION \$18,266

FY 2022 ALLOCATION/PERCENTAGE BY

DISTRICT/PRIVATE SCHOOL

TOMS RIVER REGIONAL 81.19%

DONOVAN CATHOLIC 18.81%

1022

RPT NO. NCLB04-295190

NEW JERSEY DEPARTMENT OF EDUCATION
TITLE IV
FISCAL YEAR 2022
PRELIMINARY DISTRICT ALLOCATION NOTICE

----- COUNTY=29-OCEAN DISTRICT=5190-TOMS RIVER REGIONAL -----

DISTRICT

ENTITLEMENT

5190-TOMS RIVER REGIONAL

\$175,984

CALCULATED ADJUSTMENTS FOR FY 2022
ALLOCATIONS

FY 2022 ALLOCATION \$175,984

FY 2022 CHARTER SCHOOL SET-ASIDE \$0

FY 2021 ALLOCATION ADJUSTMENT \$0

TOTAL FY 2022 ALLOCATION \$175,984

FY 2022 ALLOCATION/PERCENTAGE BY
DISTRICT/PRIVATE SCHOOL

1022	TOMS RIVER REGIONAL 92.05%
1025	DONOVAN CATHOLIC 4.12%
1889	SAINTE JOSEPH SCHOOL 2.93%
	OCEAN COUNTY CHRISTIAN ACADEMY 0.90%