



TOMS RIVER REGIONAL SCHOOLS

2022-23 Budget Calendar Tentative

- September-
November 2021: -Begin central data gathering process (existing personnel, insurances, etc)
-Budget information from schools and support departments typically requested
- October-
December 2021: -Where requested, school and department budget information is submitted to applicable administrator (Assistant Superintendent or Business Administrator) for review
-Meeting with the Board regarding budget priorities
- December 2021-
February 2022 -Superintendent, Assistant Superintendents and Business Administrator evaluate budget proposals from schools and support departments
-Cost-out of status quo budget as well as cost for possible new initiatives and savings for any possible reductions
-Continue development of budget framework
- February-
March 2022: -Finalize tentative budget subsequent to receiving State Aid numbers (within 2 days of Governor's budget address, which was Feb 25 in 2021)
-Initial budget submission to the County (by March 20 each year, per statute)
- March-
May 2022: -Meetings with the Board and Citizens' Budget Advisory Committee regarding the budget
-Finalize budget with County based on their review (by April 24 each year per statute)
-Final public budget hearing (April 24 – May 7 each year per statute, but date is sometimes changed by DOE) and Board approval
- May 2022: -Deadline to approve final budget (by May 14 each year per statute, but date is sometimes changed by DOE)