

Toms River Regional School District
APPROVAL OF THE SUBMISSION OF THE TENTATIVE BUDGET
2026-2027

Approval of the submission of Tentative Budget: 2026-2027

BE IT RESOLVED that the tentative budget be submitted for the 2026-2027 School Year using the 2026-2027 preliminary state aid figures and the Secretary to the Board of Education be authorized to submit the following tentative budget to the Executive County Superintendent of Schools for approval in accordance with the statutory deadline:

	<u>GENERAL</u>	<u>SPECIAL</u>	<u>DEBT</u>	<u>TOTAL</u>
	<u>FUND</u>	<u>REVENUES</u>	<u>SERVICE</u>	
2026-27 Total Expenditures	\$285,723,053	9,390,154	10,955,385	\$306,068,592
Less: Anticipated Revenues	51,743,898	<u>9,390,154</u>	<u>2,974,899</u>	<u>64,108,951</u>
Taxes to be Raised	\$233,979,155	0	7,980,486	\$241,959,641

And to advertise said tentative budget in the form suggested by the State Department of Education and according to law; and

BE IT FURTHER RESOLVED, that a public hearing be held at the Toms River North High School Auditorium, Toms River, New Jersey on April 29, 2026 at 5:30 P.M., for the purpose of conducting a public hearing on the budget for the 2026-2027 School Year. This meeting date is subject to change, including for any modification of the budget calendar in conjunction with the NJ Department of Education.

Maintenance Reserve Withdrawal

RESOLVED that as per N.J.A.C. 6A:23A-14.2(d) the general fund appropriations include a \$2,935,000 withdrawal from the Maintenance Reserve Account for use on required maintenance activities for a school facility as reported in the comprehensive maintenance plan pursuant to N.J.A.C. 6A:27-20.5.

Adjustment for Health Care Costs

RESOLVED that the Board of Education includes in the final 2026-27 budget the adjustment for increased costs of health benefits in the amount of \$6,574,875. The additional funds will be used to pay for the additional increases in health benefit premiums.

Capital Reserve Account Withdrawal: Toms River High School South

RESOLVED that included in 2026-27 budget line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs & Other Capital Projects, is a capital reserve withdrawal in the amount of \$50,000. The district intends to utilize these funds for a boiler retubing. The total local cost of this project in 2026-27 is anticipated to be a maximum of \$50,000, which represents expenditures for construction elements or projects that are deemed to be in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the core curriculum content standards.

Capital Reserve Account Withdrawal: Toms River High School North

RESOLVED that included in 2026-27 budget line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs & Other Capital Projects, is a capital reserve withdrawal in the amount of \$610,422. The district intends to utilize these funds for the replacement of the track. The total

local cost of this project in 2026-27 is anticipated to be a maximum of \$610,422, which represents expenditures for construction elements or projects that are deemed to be in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the core curriculum content standards.

Capital Reserve Account Withdrawal: Toms River High School East

RESOLVED that included in 2026-27 budget line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs & Other Capital Projects, is a capital reserve withdrawal in the amount of \$250,000. The district intends to utilize these funds for the repair/replacement of a transformer. The total local cost of this project in 2026-27 is anticipated to be a maximum of \$250,000, which represents expenditures for construction elements or projects that are deemed to be in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the core curriculum content standards.

Capital Reserve Account Withdrawal: Citta Elementary

RESOLVED that included in 2026-27 budget line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs & Other Capital Projects, is a capital reserve withdrawal in the amount of \$350,000. The district intends to utilize these funds for the replacement of a limited number of univents as well as an energy management control system. The total local cost of this project in 2026-27 is anticipated to be a maximum of \$350,000, which represents expenditures for construction elements or projects that are deemed to be in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the core curriculum content standards.

Capital Reserve Account Withdrawal: South Toms River Elementary

RESOLVED that included in 2026-27 budget line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs & Other Capital Projects, is a capital reserve withdrawal in the amount of \$100,000. The district intends to utilize these funds for the repair of the elevator. The total local cost of this project in 2026-27 is anticipated to be a maximum of \$100,000, which represents expenditures for construction elements or projects that are deemed to be in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the core curriculum content standards.

Capital Reserve Account Withdrawal: Walnut Street Elementary

RESOLVED that included in 2026-27 budget line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs & Other Capital Projects, is a capital reserve withdrawal in the amount of \$150,000. The district intends to utilize these funds for the replacement of the gym floor. The total local cost of this project in 2026-27 is anticipated to be a maximum of \$150,000, which represents expenditures for construction elements or projects that are deemed to be in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the core curriculum content standards.

Capital Reserve Account Withdrawal: Washington Street Elementary

RESOLVED that included in 2026-27 budget line 620, Budgeted Withdrawal from Capital Reserve – Excess Costs & Other Capital Projects, is a capital reserve withdrawal in the amount of \$35,000. The district intends to utilize these funds for the repair and re-sanding of the gym floor. The total local cost of this project in 2026-27 is anticipated to be a maximum of \$35,000, which represents expenditures for construction elements or projects that are deemed to be in addition to the facilities efficiency standards determined by the Commissioner as necessary to achieve the core curriculum content standards.

Travel and Related Expense Reimbursement: 2026-2027

WHEREAS, the Toms River Regional Schools Board of Education recognizes school staff and Board members will incur travel expenses related to and within the scope of their current responsibilities and for travel that promotes the delivery of instruction or furthers the efficient operation of the school district; and BE IT FURTHER RESOLVED, the Board of Education approves travel and related expense reimbursements in accordance with N.J.A.C. 6A:23A-7.3, to a maximum expenditure for the 2026-27 school year of \$56,047 (primarily mileage reimbursement for staff travel) for all staff and board members.

Toms River Regional Schools

2026-27 Tentative Budget Overview

March 18, 2026

- The resolution on this evening's agenda is to approve the submission of the tentative budget to the County- this is not the final budget. Some revenue sources may change before the budget is finalized
- The tentative budget will be presented in detail at the Citizen's Budget Advisory Committee meeting scheduled for April 1, 2026 (5:30 PM, HS North Media Center)
- General Fund expenditure budget as proposed at \$284.1 million (excluding capital reserve) is an increase of 5.4% over the prior year budget, due in large part to health insurance. Excluding health insurance (13.3% increase, compared to state plan increase of 31.9%), the general fund increase would have been 2.6%, including special education, utilities, transportation, contractual increases, insurances, etc.
- For 2026-27, we are budgeting for the same total number of staff positions we currently have, but reallocations will be necessary (notably based on special education needs), and we will continue to focus on reducing the overall number of positions
- State Aid went up \$1.8 mil, but by the state aid formula it should have gone up \$5.7 mil (last year they also used a 6% aid gain cap and shorted us \$4.2 mil we were entitled to by the formula)
- On the revenue side, we had to backfill the 2025-26 revenue hole left by the \$1 mil in Tax Levy Incentive Aid
- Miscellaneous revenue includes \$2,500,000 from anticipated sale of assets, but efforts are being made to increase or eliminate the cap on state aid gains to eliminate the need. Note that this is the tentative budget, not the final budget
- With the 2026-27 budget, we are still \$81 mil under adequacy

Toms River Regional Schools

2026-27 Tentative Budget Overview

March 18, 2026 (continued)

- Capital reserve projects, totaling \$1,545,422: High School South- boiler retubing (\$50,000), High School North- track repair (\$610,422), High School East- transformer (\$250k), Citta- univents (\$350k), South Toms River- elevator repair (\$100k), Walnut St- gym floor (\$150k), Washington St- gym floor (\$35k)
- Tax levy increase as proposed, general fund and debt service, would be 4.9%. Note: excluding the health insurance increase, the combined tax increase would have been 1.6% (but also note that if we were in the state school employees health benefits plan, the combined increase would've been 8.2%!)
- Tax impacts- see 'Tax Grid'. Impact varies based upon increases in equalized property valuations, which is how NJDOE allocates the tax levy (TR= 7.6%, STR= 10.4%, BW= 8.2% and PB= 11.4%), and South Toms River uses a split/deferred tax levy so in 2026-27, they are absorbing part of the prior year's increase
- General- the 6% state aid gain caps continue to hamper our fiscal recovery. In the last two years, the state aid increases we were entitled to in the state aid formula would have offset \$8.1 mil of the increase in taxes (which would've helped offset the tax increases imposed on our regional district in 2024-25 & 2025-26)

Toms River Regional Schools
2026-27 TENTATIVE Budget

REVENUES	2025-26 Revised Budget (excl. enc) Through 02/1/26	2026-27 Base Budget Proposed	\$\$ Change vs. Revised	% Change vs. Revised
General Fund:				
Local:				
Local Property Taxes	222,945,373	233,979,155	11,033,782	4.9%
Budgeted Fund Balance- per audit	0	2,876,339	2,876,339	#DIV/0!
Budgeted Fund Balance- Stabilization Aid falling to surplus	0	0	0	
Budgeted Fund Balance- general (DOE program, etc)	4,600,000	1,723,661	(2,876,339)	-62.5%
Subtotal	4,600,000	4,600,000	0	0.0%
Tuition (includes SSP send/receive)	649,937	686,087	36,150	5.6%
Transportation fees from other LEA's	40,000	40,000	0	0.0%
Miscellaneous (incl any sale of assets or property)	1,188,829	3,698,663	2,509,834	211.1%
Maintenance reserve utilized to fund budget	2,935,297	2,935,000	(297)	0.0%
Federal:				
Medicaid reimbursement (SEMI, Federal)	123,379	252,690	129,311	104.8%
State:				
Stabilized school budget aid grant	0	0	0	#DIV/0!
State Aid-other: tax levy incentive aid	1,000,000	0	(1,000,000)	-100.0%
State Aid-other: Extraordinary Aid	4,700,000	4,760,000	60,000	1.3%
State Aid-other: Nonpublic Transportation Aid (above \$710 per)	1,447,700	1,541,100	93,400	6.5%
State Aid-formula/categorical:				
Special Education Aid	17,979,309	19,053,991	1,074,682	6.0%
Equalization Aid	0	0	0	#DIV/0!
Security Aid	3,796,993	3,920,421	123,428	3.3%
Adjustment Aid	0	0	0	#DIV/0!
Transportation Aid	8,095,090	8,689,264	594,174	7.3%
Subtotal State Aid-formula/categorical	29,871,392	31,663,676	1,792,284	6.0%
sub-total, general fund	269,501,907	284,156,371	14,654,464	5.4%
Capital Reserve- transfer to debt service	0	0	0	#DIV/0!
Capital Reserve- projects	2,300,000	1,545,422	(754,578)	-32.8%
sub-total, general fund with capital reserve	271,801,907	285,701,793	13,899,886	5.1%
Memo entry: Estimated Capital Reserve Interest	3,010	8,730	5,720	190.0%
Memo entry: Estimated Maintenance Reserve Interest	17,680	12,530	(5,150)	-29.1%
Memo entry: Estimated Emergency Reserve Interest	0	0	0	#DIV/0!
sub-total, interest on reserves	20,690	21,260	570	2.8%
Memo entry: Encumbrances from 2024-25 rolled into 2025-26	8,689,620	0	(8,689,620)	-100.0%
sub-total, general fund	280,512,217	285,723,053	5,210,836	1.9%
Special Revenue Fund:				
State Grants	990,121	919,394	(70,727)	-7.1%
Federal Grants:				
Title I- part a/d	4,218,059	2,810,423	(1,407,636)	-33.4%
Title II	483,634	359,788	(123,846)	-25.6%
Title III	216,598	145,459	(71,139)	-32.8%
Title IV	329,290	215,711	(113,579)	-34.5%
Other	258,160	0	0	
IDEA	4,314,869	3,129,426	(1,185,443)	-27.5%
Subtotal Federal Grants	9,820,610	6,660,807	(3,159,803)	-32.2%
Local Grants (and intermediate sources)- includes S/A, Sch w/22-23	1,809,953	1,809,953	0	0.0%
Total Special Revenue	12,620,684	9,390,154	(3,230,530)	-25.6%
	0	0	0	
Debt Service Fund:				
Local Property Taxes	7,745,530	7,980,486	234,956	3.0%
Funded by Capital Reserve	0	0	0	#DIV/0!
Transfers from other funds (capital projects fund interest!)	0	0	0	#DIV/0!
Fund Balance Appropriated	1	0	(1)	-100%
Debt Service Aid	2,867,098	2,974,899	107,801	3.8%
Total Debt Service	10,612,629	10,955,385	342,756	3.2%
Total Budget - all funds	303,745,530	306,068,592	2,323,062	0.8%

Toms River Regional Schools
2026-27 TENTATIVE Budget

EXPENSES	Budget Account Code	2025-26 Revised Budget (excl. enc) Through 02/1/26	2026-27 Base Budget Proposed	\$ \$ Change vs. Revised	% Change vs. Revised
General Fund:					
Instruction	11-1XX-100-XXX	70,306,517	71,584,045	1,277,528	1.8%
Special Education	11-2XX-XXX-XXX	26,005,229	27,399,266	1,394,037	5.4%
Basic Skills	11-230-100-XXX	1,298,435	1,127,424	(171,011)	-13.2%
Bilingual	11-240-100-XXX	2,230,442	2,122,622	(107,820)	-4.8%
Co-Curricular	11-401-XXX-XXX	770,271	787,900	17,629	2.3%
Athletics	11-402-XXX-XXX	2,904,910	2,977,630	72,720	2.5%
Community Services	11-800-330-XXX	34,042	35,323	1,281	3.8%
Undistributed:					
Tuition	11-000-100-XXX	11,861,997	13,492,685	1,630,688	13.7%
Attendance	11-000-211-XXX	2,025	2,025	-	0.0%
Health Services	11-000-213-XXX	5,173,406	5,354,228	180,822	3.5%
Speech,OT,PT, etc	11-000-216-XXX	5,592,410	5,763,217	170,807	3.1%
Other Support/Extraord. services	11-000-217-XXX	3,806,425	4,129,478	323,053	8.5%
Guidance	11-000-218-XXX	4,386,929	4,565,609	178,680	4.1%
Child Study Team	11-000-219-XXX	5,038,893	5,608,199	569,306	11.3%
Instructional Services	11-000-221-XXX	2,890,142	2,887,225	(2,917)	-0.1%
Library/Media	11-000-222-XXX	1,216,734	1,221,553	4,819	0.4%
Instructional services/training	11-000-223-XXX	67,977	84,945	16,968	25.0%
General Admin.	11-000-230-XXX	3,086,134	2,878,553	(207,581)	-6.7%
School Admin.	11-000-240-XXX	9,106,028	8,973,951	(132,077)	-1.5%
Central Services/Business Office	11-000-251-XXX	2,812,079	2,771,382	(40,697)	-1.4%
Technology	11-000-252-XXX	1,759,209	1,878,468	119,259	6.8%
Operations/Maint/Grnds/Security	11-000-26X-XXX	20,600,706	20,919,323	318,617	1.5%
Transportation	11-000-270-XXX	20,401,614	20,890,757	489,143	2.4%
Allocated/Unallocated Benefits	11-0XX-291-XXX	66,643,031	75,033,197	8,390,166	12.6%
Subtotal Undistributed		164,445,739	176,454,795	12,009,056	7.3%
Total Current Expense		267,995,585	282,489,005	14,493,420	5.4%
Capital Outlay:					
Equipment	12-XXX-73X-XXX	380,998	199,210	(181,788)	-47.7%
Facilities	12-000-400-XXX	471,261	471,261	-	0.0%
Increase in capital reserve	10-604			-	
Subtotal Capital Outlay (excl cap reserve expenditures)		852,259	670,471	(181,788)	-21.3%
Transfers to Charter Schools	10-XXX-XXX-XXX	610,288	950,000	339,712	55.7%
Special Schools (summer, etc)	13-XXX-XXX-XXX	43,775	46,895	3,120	7.1%
sub-total, general fund		269,501,907	284,156,371	14,654,464	5.4%
Capital reserve- transfer to debt service	12-000-400-933	0	0	-	#DIV/0!
Capital Reserve- projects	12-000-400-XXX	2,300,000	1,545,422	(754,578)	-32.8%
sub-total, general fund with capital reserve		271,801,907	285,701,793	13,899,886	5.1%
Memo entry: interest on reserves		20,690	21,260	570	2.8%
Memo entry: Encumbrances from 2024-25 rolled into 2025-26		8,689,620	0	(8,689,620)	-100.0%
sub-total, general fund		280,512,217	285,723,053	5,210,836	1.9%
Special Revenue Fund:					
Federal Programs	20-XXX-XXX-XXX	9,820,610	6,660,807	(3,159,803)	-32.2%
State Programs	20-XXX-XXX-XXX	990,121	919,394	(70,727)	-7.1%
Local/Intermediate Source Programs	20-XXX-XXX-XXX	1,809,953	1,809,953	-	0.0%
Total Special Revenue		12,620,684	9,390,154	(3,230,530)	-25.6%
Debt Service Fund:					
Interest	40-701-510-834	3,577,629	3,420,385	(157,244)	-4.4%
Interest on ERI bonds	40-701-510-835	0		-	#DIV/0!
Principal	40-701-510-910	7,035,000	7,535,000	500,000	7.1%
Total Debt Service		10,612,629	10,955,385	342,756	3.2%
Total Budget - all funds		303,745,530	306,068,592	2,323,062	0.8%

Toms River Regional Schools - Tax Grid
2026-27 TENTATIVE Budget

<u>Tax levy- general and debt service</u>	<u>Taxes-Prior Year</u>	<u>Taxes-Proposed</u>	<u>Difference-\$</u>	<u>Difference-%</u>
Total general fund taxation	\$222,945,373	\$233,979,155	\$11,033,782	4.9%
Total debt service taxation	\$7,745,530	\$7,980,486	\$234,956	3.0%
Total taxation	\$230,690,903	\$241,959,641	\$11,268,738	4.9%

	<u>Toms River</u>	<u>South Toms River</u>	<u>Beachwood</u>	<u>Pine Beach</u>	<u>Total</u>
Net taxable valuation	20,570,694,500	231,670,100	831,829,300	386,143,300	\$22,020,337,200
Allocation Percentage per Department of Education	91.5639804%	1.4052440%	5.3378179%	1.6929577%	100.00%
General fund tax levy allocation	214,240,627.62	3,287,978.04	12,489,381.22	3,961,168.12	233,979,155
Debt service fund tax levy allocation	7,307,250.64	112,145.30	425,983.81	135,106.25	7,980,486
Total tax levy allocation	221,547,878.36	3,400,123.34	12,915,365.03	4,096,274.37	241,959,641
Deferred levy amount (STR only!) from prior year- General fund		1,528,611			
Deferred levy amount (STR only!) from prior year - Debt service		53,107			
		1,581,718			
Deferred levy amount (STR only!) for current year- General fund		1,643,989			
Deferred levy amount (STR only!) for current year - Debt service		56,073			
		1,700,062			
Current year tax levy amount (STR only!)- General fund for A4F!		3,172,600			
Current year tax levy amount (STR only!)- Debt Service for A4F!		109,180			
		3,281,780			
Tax Rate Breakdown					
Estimated Current Year Tax Rate (Per \$100) - General fund	1.041	1.369	1.501	1.026	
Estimated Current Year Tax Rate (Per \$100) - Debt service fund	0.036	0.047	0.051	0.035	
Estimated Current Year Tax Rate (Per \$100) - Total	1.077	1.417	1.553	1.061	
Prior Year Tax Rate(Per \$100)- General fund	0.995	1.217	1.425	0.947	
Prior Year Tax Rate (Per \$100)- Debt service fund	0.035	0.055	0.049	0.033	
Prior Year Tax Rate (Per \$100)- Total	1.030	1.272	1.474	0.980	
Total Increase/(Decrease) - General fund	0.046	0.152	0.077	0.078	
Total Increase/(Decrease) - Debt service fund	0.001	(0.008)	0.002	0.002	
Total Increase/(Decrease) - CENTS PER \$100	0.047	0.145	0.079	0.080	

Summary:	<u>Toms River</u>	<u>South Toms River</u>	<u>Beachwood</u>	<u>Pine Beach</u>
Sample Residential Assessment (assessed, NOT market value)	\$450,600	\$171,200	\$208,700	\$414,100
Current School Tax	\$4,639.90	\$2,177.56	\$3,076.31	\$4,059.75
Total Proposed School Tax	\$4,852.99	\$2,425.18	\$3,240.37	\$4,392.84
Total proposed school tax rate (per \$100 of assessed value)	\$1.077	\$1.417	\$1.553	\$1.061
Total dollar increase- per month	\$17.76	\$20.64	\$13.67	\$27.76
Total dollar increase- per year	\$213.09	\$247.62	\$164.06	\$333.09
Total increase per year - percentage	4.6%	11.4%	5.3%	8.2%

Note: A split/deferred tax levy methodology is used for South Toms River

Note: referendum bond payments commenced in 2020-21

Additional Statistics:

	<u>Toms River</u>	<u>South Toms River</u>	<u>Beachwood</u>	<u>Pine Beach</u>	<u>Total</u>
2025 Net taxable valuations	20,539,157,800	230,943,200	831,369,900	385,331,200	21,986,802,100
2026 Net taxable valuations	20,570,694,500	231,670,100	831,829,300	386,143,300	22,020,337,200
Change in ratable base	31,536,700	726,900	459,400	812,100	33,535,100
% change	0.15%	0.31%	0.06%	0.21%	0.15%
2024 EQUALIZED valuations (DOE tax allocation)	25,480,158,813	381,119,233	1,476,397,187	455,124,069	27,792,799,302
2025 EQUALIZED valuations (DOE tax allocation)	27,414,786,172	420,738,204	1,598,173,587	506,881,347	29,940,579,310
change	1,934,627,359	39,618,971	121,776,400	51,757,278	2,147,780,008
% change	7.6%	10.4%	8.2%	11.4%	7.7%
Allocation Percentage per Department of Education- for 2025-26	91.6789940%	1.3712877%	5.3121572%	1.6375611%	100.00%
Allocation Percentage per Department of Education- for 2026-27	91.5639804%	1.4052440%	5.3378179%	1.6929577%	100.00%
change	-0.1150136%	0.0339563%	0.0256607%	0.0553966%	0.0000000%
% change	-0.13%	2.48%	0.48%	3.38%	0.00%
Students 2025-26, per DOE	11,389.50	724.50	1,731.50	279.50	14,125.00
Students 2026-27, per DOE	11,232.50	661.00	1,681.00	261.50	13,836.00
change	(157.00)	(63.50)	(50.50)	(18.00)	(289.00)
% change	-1.38%	-8.76%	-2.92%	-6.44%	-2.05%

TOMS RIVER MUNICIPAL UTILITIES AUTHORITY

RESOLUTION

**AUTHORIZING A SHARED SERVICES AGREEMENT BETWEEN THE
TOMS RIVER MUNICIPAL UTILITIES AUTHORITY AND THE TOMS
RIVER REGIONAL SCHOOLS BOARD OF EDUCATION**

WHEREAS, The Toms River Municipal Utilities Authority (“TRMUA”) and the Toms River Regional Schools Board of Education (“TRRSBOE”) are both Municipal Entities (collectively the “Entities”) serving the residents and taxpayers of their respective communities; and

WHEREAS, the TRRSBOE and TRMUA have previously entered into a shared services agreement that covered a period commencing on July 1, 2020 and expiring on June 30, 2025; and

WHEREAS, the Entities had not formally extended the aforesaid agreement pursuant to the terms therein; and

WHEREAS, despite no formal written extension, the Entities have continued performing in accordance with said agreement and now wish to enter into a new agreement; and

WHEREAS, it is deemed in the best interest of the Public for these Entities to share such equipment, resources, and expertise in order to perform tasks in the most cost effective way possible for the taxpayers; and

WHEREAS, the Uniform Shared Services and Consolidation Agreement Act, N.J.S.A. 40A:65-1 permits municipalities to enter into agreements for shared services;

NOW, THEREFORE BE IT RESOLVED, by the Toms River Municipal Utilities Authority, County of Ocean, State of New Jersey as follows:

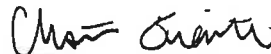
1. The Executive Director is hereby authorized to execute and the Assistant Secretary to attest to a Shared Services Agreement, which shall be attached hereto and made a part hereof, between the Toms River Municipal Utilities Authority and the Toms River Regional Schools Board of Education.
2. The term of this Agreement shall commence retroactive to July 1, 2025 through June 30, 2030.

BE IT FURTHER RESOLVED, that a certified copy of this resolution be forwarded to the following:

1. Toms River Municipal Utilities Authority Commissioners
2. William J. Doering, TRRSBOE Business Administrator
3. Bernard W. Rutkowski, TRMUA Executive Director
4. Joseph D. Coronato, TRMUA Authority Attorney

CERTIFICATION

I, Christina Diamante, Assistant Secretary of the Toms River Municipal Utilities Authority, County of Ocean, State of New Jersey, hereby certify that the foregoing resolution is a true and correct copy of a resolution adopted at a Public Meeting held on July 22, 2025.



Christina Diamante, Assistant Secretary

**SHARED SERVICES AGREEMENT BETWEEN THE
TOMS RIVER MUNICIPAL UTILITIES AUTHORITY
AND THE TOMS RIVER REGIONAL SCHOOLS
BOARD OF EDUCATION**

THIS AGREEMENT made this _____ day of _____, 2025,
BETWEEN:

TOMS RIVER MUNICIPAL UTILITIES AUTHORITY, a utilities authority
duly organized pursuant to N.J.S.A. 40:14B-1 et seq., having its principal offices
located at 340 West Water Street, Toms River, New Jersey 08753,
Hereinafter referred to as **"TRMUA,"**

AND:

TOMS RIVER REGIONAL SCHOOLS BOARD OF EDUCATION, a public
body corporate and politic, having its principal offices located at 1144 Hooper
Avenue, Toms River, New Jersey 08753,
Hereinafter referred to as **"TRRSBOE."**

**THIS AGREEMENT WAS AUTHORIZED BY RESOLUTION OF THE TOMS
RIVER REGIONAL SCHOOLS BOARD OF EDUCATION DATED _____,
2025, AND BY RESOLUTION OF THE TOMS RIVER MUNICIPAL UTILITIES
AUTHORITY DATED July 22, 2025;**

WHEREAS, the TRRSBOE and the TRMUA are both Public Agencies serving the
residents and ratepayers of their respective contiguous municipalities; and

WHEREAS, the TRRSBOE and the TRMUA have previously entered into a Shared
Services Agreements that covered a period commencing on July 1, 2020 and expiring on June
30, 2025; and

WHEREAS, it is deemed in the best interest of the Public for these Agencies to enter
into said new agreement.

NOW, THEREFORE, the parties hereunder **DO AGREE** as follows:

1. **Purpose:** The TRRSBOE and the TRMUA jointly enter into this Agreement to
provide for those periodic occasions when the loaning of equipment, sharing of
resources, and/or providing services between the TRRSBOE and the TRMUA is
of necessity and is of the ultimate financial benefit to the taxpayers and/or
ratepayers of their respective municipalities.
2. **Compensation:** The current TRMUA Rate Schedule and most recent FEMA Rate
Schedule (attached hereto as Exhibit "A" and "B," respectively, and incorporated
herein by reference) shall be utilized to calculate the charges assessed to the
TRRSBOE in accordance with this Agreement. In the event the TRMUA Rate
Schedule or the FEMA Rate Schedule is amended during the term of this
Agreement, the TRMUA shall provide the TRRSBOE with an updated Rate
Schedule within thirty (30) days of receipt of the modifications. Invoices shall be

submitted to the TRRSBOE on a monthly basis for all services rendered. Payment shall be made to the TRMUA within sixty (60) days of receipt of the invoice.

3. **Intent and Cap:** It is intended that this Agreement be for normal day to day operations of each Agency and not for any specific sharing that will commit either Agency to a cost exceeding twenty thousand dollars (\$20,000.00). In the event of "Jet-Vac" services, emergency, or other situations that may arise which require the shared services contemplated in this Agreement, said services are permitted as needed, shall not be deemed normal day-to-day operations, and shall authorized at the rates set forth in Exhibit "A."
4. **Authority:** The Business Administrator of the TRRSBOE and the Executive Director of the TRMUA or their designee(s) shall have the authority to approve or disapprove any request for sharing of equipment, resources, or services.
5. **Term:** The Initial Term of this Agreement shall commence retroactively on July 1, 2025 and terminate on June 30, 2030. It is the intent to renew this Agreement annually at the reorganization meeting of each Agency.
6. **Termination:** Either Agency may terminate this Agreement at any time with or without cause (and no cause need to be stated) by giving forty-five (45) days written notice to the other Agency.
7. **Indemnification:** The performing party shall indemnify, hold harmless, and defend the non-performing party, its elected and appointed officials, employees, officers, and agents against all liability, claims, suits, losses, damages, costs, and demands on account of bodily injury, death, property damage arising out of or connected with the performance of any service authorized by this Agreement.
8. **Insurance:** During the term of this Agreement, all Agencies will keep in force, at its cost and expense, insurance coverage through the Joint Insurance Fund or other source in connection with worker's compensation, automobile liability, general liability, and other coverage. Each Agency shall provide the other Agency a Certificate of Insurance naming the other Agency as an additional insured and stating that the policy cannot be cancelled except on thirty (30) days written notice to the other Agency.
9. **Entire Agreement:** This Agreement identified above constitutes the entire Agreement between the TRRSBOE and the TRMUA and supersedes all prior written or oral understandings.
10. **Amendments:** This Agreement may only be amended, supplemented, modified, or terminated by a duly executed written instrument sign by the Agencies and authorized by resolution of each Agency.
11. **No Assignment:** Neither the TRRSBOE nor the TRMUA shall assign, sublet, or transfer its interest in this Agreement without the prior written consent of the other party.
12. **Non-waiver:** It is agreed that a failure or delay in the enforcement of any of the provisions of this Agreement by either party shall not constitute a waiver of those provisions.
13. **Severability:** If any provision or provisions of this Agreement be determined to be invalid or contrary to New Jersey law only these provisions shall be struck and the remaining provisions of this Agreement shall survive.
14. **Independent Public Agencies:** The parties acknowledge and agree that they are associated only for the purposes as set forth in this Agreement and each is a public agency separate and distinct from the other. Nothing contained in this Agreement shall be deemed or construed to create a partnership or joint venture or

to otherwise create any liability for one party whatsoever with respect to the indebtedness, liabilities, and obligations of the other party beyond what may be required by general law.

15. Proper Authority: The parties hereto represent and warrant that the person executing this Agreement has the full power and authority to enter into this Agreement and that this Agreement has been duly authorized by the appropriate Resolution of each Agency.
16. Governing Law: This Agreement shall be governed, construed, and interpreted in all respects in accordance with the laws of the State of New Jersey.
17. Notices: Any notice that are required under this Agreement shall be hand delivered or mailed to the following addresses:

Toms River Municipal Utilities Authority
340 West Water Street
Toms River, New Jersey 08753
Attn: Executive Director

Toms River Regional Schools Board of Education
1144 Hooper Avenue
Toms River, New Jersey 08753
Attn: Business Administrator
18. Execution of Agreement: This Agreement may be executed in one (1) or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one in the same instrument.

IN WITNESS WHEREOF, the parties hereto have made and executed this Agreement as of the day and year first above written.

ATTEST:

**TOMS RIVER MUNICIPAL UTILITIES
AUTHORITY**

**CHRISTINA DIAMANTE
ASSISTANT SECRETARY**

**BERNARD RUTKOWSKI
EXECUTIVE DIRECTOR**

ATTEST:

**TOMS RIVER REGIONAL SCHOOLS BOARD
OF EDUCATION**

**WILLIAM J. DOERING
BUSINESS ADMINISTRATOR**

**INTERLOCAL SERVICE AGREEMENT TO SHARE FUELING
FACILITIES BETWEEN THE TOMS RIVER MUNICIPAL UTILITIES
AUTHORITY AND THE BOARD OF EDUCATION OF TOMS RIVER
SCHOOLS**

THIS AGREEMENT made this _____ day of _____, **2026**,

BY AND BETWEEN:

THE BOARD OF EDUCATION OF TOMS RIVER SCHOOLS; a public body corporate, with its principal office located at 1144 Hooper Avenue, in the Township of Toms River, County of Ocean, and State of New Jersey 08753.

(Hereinafter referred to as “**TRRS**”),

AND

TOMS RIVER MUNICIPAL UTILITIES AUTHORITY; a public body corporate, with its principal office located at 340 West Water Street, in the Township of Toms River, County of Ocean and State of New Jersey 08753.

(Hereinafter referred to as “**TRMUA**”).

WHEREAS, the **TRMUA** owns certain fuel storage and dispensing facilities located at 340 West Water Street, Toms River, New Jersey, and

WHEREAS, **TRRS** has the need for a gasoline and diesel fuel storage and dispensing site for **TRRS** vehicles, and

WHEREAS, the **TRMUA** has the capacity in its fuel storage facilities which can accommodate the needs of **TRRS** at this time, and

WHEREAS, N.J.S.A. 40A:11-5(2) authorizes the **TRMUA** to enter into contracts with other public boards without the necessity to solicit bids and, N.J.S.A. 40A-12-9 allows for Interagency use of lands and facilities, and

WHEREAS, the parties desire to enter into an agreement for the storage of gasoline and diesel fuels by **TRRS** in **TRMUA** fuel dispensing facilities, as well as the use of such facilities by **TRRS** as a fueling site for **TRRS** vehicles and the provision of certain other mutually beneficial services of each party as may arise and/or be necessary.

NOW, THEREFORE, BE IT AGREED BETWEEN THE TRMUA AND TRRS AS FOLLOWS:

1. The **TRMUA** hereby agrees to permit **TRRS** to utilize its fuel storage and dispensing facilities in order to store and withdraw gasoline and diesel fuel as needed for the period **August 1, 2025** through **July 31, 2028**, subject to the terms and conditions set forth below. This Agreement may be terminated by either party at any time by giving thirty (30) days advance written notice of the intent to terminate the agreement as of a specified date. Furthermore, if terminated the **TRMUA** would return any escrow funds within 30 days of the termination date. Unless terminated by either party, this Agreement shall remain in effect for a period of three (3) years and may be renewed, for an additional two (2) years so long as both parties agree to renew in writing prior to the expiration of the current agreement.
2. The **TRMUA** and **TRRS** have agreed to establish an escrow account between the **TRRS** and the **TRMUA** for vehicle fueling services. All transactions will be reconciled on a monthly basis providing a statement of usage to the **TRRS** and the

TRRS will receive written notification from the **TRMUA** to replenish the escrow account within 14 days of the notices date, when the **TRRS** reaches 50% of the yearly established escrow amount. Should the **TRRS** fail to replenish the escrow, the **TRMUA** shall have the exclusive right to refuse further fueling until the escrow is replenished. The yearly escrow amount shall be evaluated at the end of each school year and will be calculated using the following calculation: highest monthly actual usage (in dollars) multiplied by 2 plus 10%. The cost of fuel will be the actual drop cost paid to the established **TRMUA** fueling vendor and will remain in effect until the next fuel drop.

- 2b. The **TRMUA** will invoice the **TRRS** a maintenance fee of \$3,000.00 a year for management of the escrow account and regulatory testing.
3. The **TRMUA** shall meter all gasoline and diesel fuel utilized by **TRRS** through the use of a fuel management system. Records shall reflect the date, time, vehicle, and/or equipment identification number and amount of gallons provided to the vehicle and/or equipment. All vehicles will be identified by the last five numbers of the Vehicle Identification Number (VIN).
4. Subject to the terms and conditions set forth herein, the **TRMUA** shall make available its fuel pump facilities to **TRRS** between the hours of 7:30 a.m. and 3:00 p.m., Monday through Friday, except for legal holidays, for the purpose of providing gasoline and diesel fuel for **TRRS** vehicles.
5. The **TRMUA** reserves the right within reason to modify the hours of access and total number of vehicles entering the **TRMUA** premises for fueling purposes on any given day if it is found that the vehicles interfere with the **TRMUA** daily operations and/or result in hazardous traffic conditions on the entrance roadway to **TRMUA** facilities.
6. All **TRRS** vehicles shall enter the **TRMUA** yard at the southern gate and follow the marked lane to the fueling island and exit through the northern gate. The **TRRS** shall acknowledge that emergency vehicles and under certain circumstances, **TRMUA** vehicles shall have priority fueling and may bump a school vehicles position in the fueling line.
7. The **TRMUA** fuel dispensing equipment is activated utilizing proprietary equipment/software. An access point (key fob or code) will be established for each **TRRS** vehicle utilizing the **TRMUA** facility. Access points will be issued to each specific vehicle/ equipment identified by the **TRRS** and shall not be utilized for multiple vehicles. Additionally, any rented vehicles requiring an access point shall be reported to the **TRMUA** and the **TRMUA** will provide a temporary access point for the duration of the rental. The **TRMUA** will invoice the **TRRS** the actual cost (including any price increases) of all new access points issued to the **TRRS**. **The transferring/sharing of access points (FOBS) is strictly prohibited.**
8. The **TRRS** shall designate no more than (2) employees by title that are authorized to issue/request fuel keys. Either employee will complete a **TRMUA** Fuel Key Request Form and transmit the form to the **TRMUA** Buildings and Grounds Foreman or the **TRMUA** Mechanic (names/contact information to be provided). A copy of the completed form will be returned to the **TRRS**.
9. While on **TRMUA** premises, **TRRS** personnel shall comply with all **TRMUA** rules and regulations, as well as prevailing laws, ordinances rules and regulations

pertaining to the dispensation of fuel and/or to occupational health and safety. Any spill of fuel, gasoline or diesel shall be reported immediately to the **TRMUA** and the vehicle operator reporting the spill shall spread absorbent material over the spill to recover the product.

10. This Agreement is subject to and contingent upon TRRS supplying the TRMUA with proof of general liability insurance, including remediation coverage limited solely to fuel spills directly caused by TRRS's operations, and worker's compensation insurance, naming the TRMUA as an additional insured and/or loss payee in a form and with coverage amounts satisfactory to the TRMUA's insurance consultant. TRRS shall bear no responsibility for remediation of any fuel spills not directly attributable to TRRS's operations. In the event of a fuel spill, causation shall be determined as follows: TRRS shall immediately, and no later than twenty-four (24) hours of discovery, provide written notice to the TRMUA documenting the spill, including the date, time, location, and estimated volume. Within forty-eight (48) hours of such notice, TRRS and the TRMUA shall conduct a joint inspection of the affected area. TRRS shall maintain and make available upon request all fuel delivery logs, dispensing records, and equipment inspection reports, which shall serve as contemporaneous evidence in any causation determination. If the parties cannot agree on causation within ten (10) business days of the joint inspection, an independent, licensed environmental consultant mutually agreed upon by both parties shall be retained to assess and determine the cause of the spill, whose findings shall be binding upon both parties. The cost of such independent assessment shall be borne by TRRS if the spill is determined to be caused by TRRS's operations, and by TRMUA if otherwise. The "remarks" section of such policy must specifically reference and incorporate the "hold harmless" provisions set forth in Paragraph 2 below, and failure to maintain such insurance shall constitute a material breach of this Agreement.
11. **TRRS** hereby agrees to indemnify and hold harmless the TRMUA, its officers, employees, and agents from and against any and all loss, liability, damage, injury, cost, and expense of any nature arising from or related to this Agreement or to the acts or omissions of TRRS, its officers, employees, or agents, including but not limited to any fuel spill directly caused by TRRS's operations as determined pursuant to the causation process set forth in Paragraph 1 above. Such indemnification shall expressly exclude any loss, liability, damage, injury, cost, or expense arising from fuel spills not attributable to TRRS's operations as determined pursuant to Paragraph 1, and shall not pertain to loss, liability, damage, injury, cost, or expense arising solely from the negligence of the TRMUA, its officers, employees, or agents..
12. In the event that it is determined that this Agreement or its administration will result in the **TRMUA** expending more than a de minimus amount of additional cost or administrative time and expense, the **TRMUA** reserves the right to assess a reasonable charge, and **TRRS** agrees to pay same or terminate this Agreement upon thirty (30) days written notice.
13. The **TRMUA** and **TRRS** for themselves, their heirs, executors, administrators, successors or assigns, hereby agree to the full performance of the covenants herein contained.

IN WITNESS WHEREOF, they have executed this Agreement.

ATTEST:

**TOMS RIVER MUNICIPAL UTILITIES
AUTHORITY**

Christina Diamante, Asst. Secretary

(Seal)
Bernard Rutkowski, Executive Director

ATTEST:

**BOARD OF EDUCATION OF THE TOMS
RIVER REGIONAL SCHOOLS**

Secretary

(Seal)
TRRS Board President

Toms River, New Jersey, March 11, 2026

An Executive Session Meeting of the Board of Education of the Toms River Regional Schools took place at High School North, 1245 Old Freehold Road, Toms River, on Wednesday, March 11, 2026 at 6:00 P.M.

Board President Mrs. Ashley Lamb read the following Opening Statement:

“Good Evening, Welcome to an Executive Session Meeting of the Board of Education of the Toms River Regional Schools.”

“This meeting was announced to the public through a notice published in the Asbury Park Press and The Star Ledger on March 6, 2026 and on the Toms River Regional Schools official website under Legal Notices, which constituted at least 48 hours notice as required by law under the Open Public Meetings Act.”

A roll call of attendance indicated the following Board Members were present: Mrs. Maria Matarazzo, Mrs. Katie Coyne, Mrs. Lisa Contessa, Ms. Kathy Eagan, Mr. Kevin Kidney, Mr. James Capone, and Mrs. Ashley Lamb.

Also in attendance were Superintendent Citta, Business Administrator Doering, Board Secretary Saxton, and Board Attorney Burns.

Mr. Joseph Jubert was absent for the roll call, but joined the meeting in executive session, by phone at 6:10 p.m.

PLEDGE OF ALLEGIANCE

Board President Mrs. Ashley Lamb led the Board and audience in the Pledge of Allegiance.

EXECUTIVE SESSION – 6:01 P.M.

A motion was made by Mrs. Contessa, seconded by Mr. Kidney and carried that the following Executive Session Resolution be approved:

Resolved, that the Board of Education, at this time, move to a closed session to be held in High School North Executive Session Meeting Room, 1245 Old Freehold Road, Toms River, New Jersey, for the purpose of:

Executive Session – *To Include* – Discussing Toms River Township Board Member Vacancy and Interview Process; Other. Subject to change.

as outlined under the Open public Meetings Act.

RETURN TO REGULAR SESSION – 8:29 P.M.

A motion was made by Mr. Kidney, seconded by Mrs. Contessa and carried that the Board return to Regular Session at 8:29 P.M.

All members present voting Aye.

MOTION TO ADJOURN

A motion was made by Mrs. Lamb, seconded by Mr. Kidney and carried that the meeting be adjourned at 8:30 P.M.

All members present voting Aye.

Wendy L. Saxton, Board Secretary

**TOMS RIVER BOARD OF EDUCATION
PURCHASING AGENDA – MARCH 18, 2026**

2025/2026 SCHOOL YEAR – ADDENDUM #1

C. AWARD OF BIDS

**BID: SEC-01.1NPS NON-PUBLIC SCHOOL SECURITY PROJECTS –
SECURITY CAMERAS/MONITORING SYSTEM AND ACCESSORIES**

VENDOR				GEORGE KOUSTAS PAINTING & CONSTRUCTION LLC (1)		SHORE SECURITY TECHNOLOGIES LLC (*)	
LINE ITEM	PART NO. & DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	DIGITAL WATCHDOG DW-BJP1U60T BLACKJACK P-RACK 1U 4-BAY CHASSIS, 60 TB, RAID 5	2	EACH	\$16,350.00	\$32,700.00	\$14,750.00	\$29,500.00
2	LUMINYS N3D-4LA2 4MP NETWORK LUMILUXSMART DOME CAMERA (2.8MM)	1	EACH	\$350.00	\$350.00	\$265.00	\$265.00
3	LUMINYS N3T-4LA2 4MP NETWORK DUAL-LIGHT FIXED TURRET CAMERA KEY FEATURES – 4MP TURRET HOUSING – 2.8MM LENS – DUAL ILLUMINATION – IR AND WHITE-LIGHT LEDS – VIDEO CONTENT ANALYTICS; LINE CROSSING, INTRUSION – IMD	2	EACH	\$350.00	\$700.00	\$260.00	\$520.00
4	LUMINYS SML-28GPA LUMINYS 24-PORT POE++ GIGABIT SWITCH	1	EACH	\$800.00	\$800.00	\$750.00	\$750.00
5	DIGITAL WATCHDOG DW-SPECTRUMLSC001 SINGLE DW SPECTRUM IPVMS LICENSE/NO ANNUAL RENEWAL, NO UPGRADE REQUIRED	3	EACH	\$200.00	\$600.00	\$142.00	\$426.00
6	SAMSUNG UN50TU7000FXZA 50" CLASS TU7000 CRYSTAL UHD 4K SMART TV	1	EACH	\$450.00	\$450.00	\$399.00	\$399.00
7	SAMSUNG UN55CU7000FXZA 55" CLASS CU7000 CRYSTAL UHD 4K SMART TV	1	EACH	\$600.00	\$600.00	\$499.00	\$499.00
8	MOUNTING DREAM MD2380 TV WALL MOUNT FOR 32-65 INCH TV, TV MOUNT WITH SWIVEL AND TILT, FULL MOTION TV BRACKET WITH ARTICULATING DUAL ARMS. FITS 16 INCH STUDS, MAX VESA 400X400 MM, 99LBS	2	EACH	\$250.00	\$500.00	\$125.00	\$250.00
9	HP MINI PC CLIENT MINI CLIENT PC W/CURRENT WINDOWS, SSD, EXPANDED RAM, ETHERNET, ETC.	2	EACH	\$1,600.00	\$3,200.00	\$750.00	\$1,500.00
10	ADI PRO 0E-CAT6RWH 23/4 CAT6 CMR/FT4 WHITE 1M RL/BOX	1	EACH	\$1,000.00	\$1,000.00	\$329.00	\$329.00
11	APPLE IPAD 2025 APPLE IPAD SMART TABLET, 11-INCH: A16 CHIP, 128GB	1	EACH	\$600.00	\$600.00	\$800.00	\$800.00
12	MISCELLANEOUS ELECTRICAL: WIRE, CONNECTORS, STRAPS, FASTENERS, WIRE MOLDING ETC., AS REQUIRED FOR A COMPLETE PROFESSIONAL JOB.	1	LOT	\$1,500.00	\$1,500.00	\$100.00	\$100.00
13	INSTALLATION LABOR AT LOCAL PREVAILING WAGE RATE: INSTALLATION OF HARDWARE, WIRING, SYSTEM SETUP, CLEANUP, PROGRAMMING AND END-USER INSTRUCTION.	1	LOT	\$21,500.00	\$21,500.00	\$7,170.00	\$7,170.00
TOTAL DOLLAR AMOUNT BID					\$64,500.00		\$42,508.00

(1) REJECT - OVER BUDGET.

(*) AWARD

**TOMS RIVER BOARD OF EDUCATION
PURCHASING AGENDA – MARCH 18, 2026**

2025/2026 SCHOOL YEAR – ADDENDUM #1

C. AWARD OF BIDS (CONTINUED)

**BID: SEC-02NPS NON-PUBLIC SCHOOL SECURITY PROJECTS –
SECURITY CAMERAS/MONITORING SYSTEM AND ACCESSORIES AT ST. JOSEPH GRADE SCHOOL**

PROJECT #1

VENDOR		SHORE SECURITY TECHNOLOGIES LLC (*)			
LINE ITEM	PART NO. & DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
1	ADI PRO 0E-CAT6RWH 23/4 CAT6 CMR/FT4 WHITE 1M RL/BOX	3	EACH	\$310.00	\$930.00
2	DIGITAL WATCHDOG DW-SPECTRUMLSC001 SINGLE DW SPECTRUM IPVMS LICENSE/NO ANNUAL RENEWAL, NO UPGRADE REQUIRED	6	EACH	\$152.00	\$912.00
3	GEORGE RISK INDUSTRIES (GRI) E-Z 58 50-W 5/8 X 1/2 RACEWAY/SIX FOOT LENGTHS/BOX OF 50	1	EACH	\$1,010.00	\$1,010.00
4	LUMINYS N3T-4LA2 4MP NETWORK DUAL-LIGHT FIXED TURRET CAMERA KEY FEATURES – 4MP TURRET HOUSING – 2.8MM LENS – DUAL ILLUMINATION – IR AND WHITE- LIGHT LEDS – VIDEO CONTENT ANALYTICS; LINE CROSSING, INTRUSION – IMD	5	EACH	\$275.00	\$1,375.00
5	LUMINYS N5T08DA2 LUMINYS N5P-8DA2 X 4MP 180° IP LUMIDETERRENT STITCHED TURRET CAMERA; 2.8MM FIXED LENS	1	EACH	\$680.00	\$680.00
6	LUMINYS N5T/N5P-J01 LUMINYS OPEN FACED JUNCTION BOX, WHITE	6	EACH	\$50.00	\$300.00
7	LUMINYS SML-28GPA LUMINYS 24-PORT POE++ GIGABIT SWITCH	1	EACH	\$775.00	\$775.00
8	MISCELLANEOUS ELECTRICAL: WIRE, CONNECTORS, STRAPS, FASTENERS, WIRE MOLDING ETC., AS REQUIRED FOR A COMPLETE PROFESSIONAL JOB.	1	LOT	\$200.00	\$200.00
9	INSTALLATION LABOR AT LOCAL PREVAILING WAGE RATE: INSTALLATION OF HARDWARE, WIRING, SYSTEM SETUP, CLEANUP, PROGRAMMING AND END-USER INSTRUCTION.	1	LOT	\$13,765.00	\$13,765.00
10	HONEYWELL MAXPROCLOUD1D HONEYWELL MAXPROCLOUD HOSTED ACCESS CONROL 1 ACCESS POINT ANNUAL CONTRACT	27	EACH	\$120.00	\$3,240.00
TOTAL DOLLAR AMOUNT BID					\$23,187.00

CONTINUED ON NEXT PAGE

**TOMS RIVER BOARD OF EDUCATION
PURCHASING AGENDA – MARCH 18, 2026**

2025/2026 SCHOOL YEAR – ADDENDUM #1

C. AWARD OF BIDS (CONTINUED)

**BID: SEC-02NPS NON-PUBLIC SCHOOL SECURITY PROJECTS –
SECURITY CAMERAS/MONITORING SYSTEM AND ACCESSORIES AT ST. JOSEPH GRADE SCHOOL (CONTINUED)**

PROJECT #2

				SHORE SECURITY TECHNOLOGIES LLC (*)	
VENDOR					
LINE ITEM	PART NO. & DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
1	HID 40TKS-00-000000 SIGNO 40, BLK/SLVR, TERM, CRD PFL STD, MA RDY, RMT:ASP10022, WIEG, 32-B MSB, EM:32-B, LED:RED, FLSH:GRN, BZR, SRF:ON, IPM:OFF, VEL:OFF, TAP	1	EACH	\$420.00	\$420.00
2	HONEYWELL MAXPROCLOUD1D HONEYWELL MAXPROCLOUD HOSTED ACCESS CONROL 1 ACCESS POINT ANNUAL CONTRACT	1	EACH	\$120.00	\$120.00
3	HONEYWELL MPA1P MPA1 SINGLE DOOR ACCESS CONTROL SOLUTION. INCLUDES: MPA1C1, MPA1ENCP	1	EACH	\$1,090.00	\$1,090.00
4	MISCELLANEOUS ELECTRICAL: WIRE, CONNECTORS, STRAPS, FASTENERS, WIRE MOLDING ETC., AS REQUIRED FOR A COMPLETE PROFESSIONAL JOB.	1	LOT	\$250.00	\$250.00
5	INSTALLATION LABOR AT LOCAL PREVAILING WAGE RATE: INSTALLATION OF HARDWARE, WIRING, SYSTEM SETUP, CLEANUP, PROGRAMMING AND END-USER INSTRUCTION.	1	LOT	\$2,760.00	\$2,760.00
TOTAL DOLLAR AMOUNT BID					\$4,640.00

(*) AWARD

**TOMS RIVER BOARD OF EDUCATION
PURCHASING AGENDA – MARCH 18, 2026**

2025/2026 SCHOOL YEAR – ADDENDUM #1

D. CONTRACT EXTENSIONS

**UT-01 ELECTRIC GENERATION SUPPLY & DELIVERY
CONTRACT EXTENSION # 2**

BIDDER	LOT 2	BUILDINGS - LMP ADDER
CONSTELLATION NEWENERGY, INC. (*)		\$0.05691 KWH (*)

(*) AWARD LOT 2 BUILDINGS - CONSTELLATION NEWENERGY, INC.
 TERM: 12 MONTHS - TO COMMENCE ON THE NEXT APPLICABLE METER READ DATE AFTER JCP&L PROCESSES ENROLLMENT.
 ANTICIPATED TERM: JUNE 2026 TO JUNE 2027

G. RESOLUTIONS

<u>NUMBERS</u>	<u>VENDOR</u>	<u>SCOPE</u>	<u>AMOUNT</u>
P1298	LUIGI DERIGGI JR DBA COSMO COURT LLC PNG DESIGNS, LLC M.C. MESSINA, INC.	DECLARATION OF EMERGENCY FOR SNOW REMOVAL SERVICES	\$10,500.00 \$9,450.00 \$48,600.00

COPIES OF RESOLUTIONS ARE KEPT ON FILE IN THE BOARD SECRETARY'S OFFICE.

**TOMS RIVER BOARD OF EDUCATION
PURCHASING AGENDA – MARCH 18, 2026**

2026/2027 SCHOOL YEAR – ADDENDUM #1

D. CONTRACT EXTENSIONS (PENDING FORMAL APPROVAL FOR 2026/2027 SY BUDGET)

**AR-05RFP SPONSORSHIP PROMOTER SERVICES
CONTRACT EXTENSION # 1**

BIDDER

COMMISSION SCHEDULE

SHORE DISTRICT ADVERTISERS, LLC (*) 30% ON ALL SALES (CURRENT, NEW AND RENEWAL CONTRACTS)

(*) AWARD

COMMISSION SCHEDULE TO HOLD THROUGH JUNE 30, 2027.

F. PERMISSION TO ADVERTISE (PENDING FORMAL APPROVAL FOR 2026/2027 SY BUDGET)

REQUEST PERMISSION TO ADVERTISE FOR THE FOLLOWING BIDS. RECEIPT DATE TO BE DETERMINED.

- A. PF-01 PROPANE FUEL FOR PROPANE SCHOOL BUSES
- B. BUS-02 HI STRENGTH FASTENERS
- C. BUS-09 GROUNDS CARE EQUIPMENT PARTS & SUPPLIES
- D. SIGN-01 SIGN SHOP MATERIALS

**TOMS RIVER BOARD OF EDUCATION
PURCHASING AGENDA – MARCH 18, 2026**

2026/2027 SCHOOL YEAR – ADDENDUM #1

G. RESOLUTIONS (PENDING FORMAL APPROVAL FOR 2026/2027 SY BUDGET)

<u>NUMBERS</u>	<u>VENDOR</u>	<u>SCOPE</u>	<u>AMOUNT</u>
		INTENT TO AWARD CONTRACT (2-YEARS) E-RATE REIMBURSEMENT APPLICATION	
P1299	NEW ERA TECHNOLOGY	DATA NETWORK EQUIPMENT UPGRADES AND SERVICES WIRELESS NETWORK EQUIPMENT UPGRADES AND SERVICES	\$293,481.15 \$1,142,538.14

COPIES OF RESOLUTIONS ARE KEPT ON FILE IN THE BOARD SECRETARY'S OFFICE