

## SCHOOL IMPROVEMENT PROJECTS UPDATE FEBRUARY 2020

### ESIP PROJECTS- CURRENT/ On-Going

Description	Site #	Contractor/vendor/status	Current contract amt.	Construction timeline
Lighting	156A	MJF	\$3,670,000	Winter 2020
Lighting	156A	GreenTech	\$1,926,339	Winter 2020
EM- Energy Management	160	Estock Piping	\$2,559,919	Fall 2019 and on
Boiler replacement- East Dover Ele.	TBD	TBD- Bid - August 2020	TBD	Summer / Fall 2021
Unit ventilator replacements		TBD	TBD	TBD

-contingency funds were utilized for lighting costs and asbestos abatement work associated with boiler replacement project over estimates  
*Contingency funds are monies set aside within the cost estimate to address potential cost overruns , avoiding a rebid*

### REFERENDUM PROJECTS- CURRENT/On-Going

Description	Site #	Contractor/vendor/status	Contract amount	Construction timeline *
PHC Roof Replacement	180	To be re-bid	TBD	Spring 2020
Chilled water piping replacement	163A	Currently out to re-bid	TBD	Scheduled summer 2020
Security- cameras & keyless entries	172	TBD- awaiting bid date from consultant	TBD	2020
AC - John Bennett Athletic Center	168	Epic Mechanical, Inc.	\$895,550	Spring 2020
Sound System-Security Upgrade	169	To be bid with Group 3 projects	TBD	Out to Bid
Security vestibule- JBAC	170	TBD- in design	TBD	In design
High School East- Entrance Canopy	179	To be bid with Group 3 projects	TBD	In design
Facade Restoration- Int. South	174	TBD- in design	TBD	Fall 2020
RTU Replacement- WSE	182	Hutchins HVAC, Inc.- thru state contract	\$273,680	Spring 2020
RTU Replacement- NDE	182	Hutchins HVAC, Inc.- thru state contract	\$230,045	Spring 2020
RTU Replacement- STR	184	Hutchins HVAC, Inc.- thru state contract	\$118,490	Spring 2020
RTU Replacement-PBE	186	Hutchins HVAC, Inc.- thru state contract	\$39,420	Spring 2020
East Dover Media Center UV	188	Hutchins HVAC, Inc.- thru state contract	\$93,560	
Group I Projects	184A	To be Re-Bid- no bids received		Spring thru Fall 2020
Beachwood			TBD	Winter / Sept '20
Joseph A. Citta			TBD	Winter / Sept '20
South Toms River			TBD	Winter / Sept '20
Group 2 Projects	181	With OSC review- awaiting approval		Bid - Feb.2020

	High School North		TBD	June '20- Dec. '22
	Early Learning Center		TBD	June '20- Aug. '21
	Intermediate South		TBD	Dec '20- 'Aug. '21
Group 3 Projects		185	TBD- in design- Late Winter 2020 Bid	Bid- March '20
	Intermediate East		TBD	July '20 / Oct.. '21
	Cedar Grove		TBD	July '20 / Oct.. '21
	Hooper Avenue		TBD	July '20 / Oct.. '21
Paving- Phase II		189	TBD-in design-April '20 Bid	June '20 /Aug '20
Group 4 Projects		186	TBD- in design- May 2020 Bid	Bid- May 2020
	High School South		TBD	Sept. '20 / Jan.'22
	Pine Beach		TBD	Sept. '20 / Jan.'22
	Washington Street		TBD	Sept. '20 / Jan.'22
Group 5 Projects		187	TBD- in design- August 2020 Bid	Bid- August 2020
	Intermediate North		TBD	Dec.'20 / March '22
	North Dover		TBD	Dec.'20 / March '22
	Walnut Street		TBD	Dec.'20 / March '22
	West Dover		TBD	Dec.'20 / March '22
Group 6 Projects		188	TBD- in design- October 2020 Bid	Bid- August 2020
	High School East		TBD	Dec.'20 / March '22
	East Dover		TBD	Dec.'20 / March '22
	Silver Bay		TBD	Dec.'20 / March '22

\* subject to change- Project schedule - rev. #5- 1/15/20

### **ESIP PROJECTS- COMPLETED**

<b>Description</b>	<b>Contractor/vendor/status</b>	<b>Current contract amt.</b>	<b>Work timeline</b>
Retro-commissioning	DLB	\$284,800	Completed Sept 2019
CHP ( Combined Heat & Power)	Kaser Mechanical, L.L.C.	\$700,000	Completed Sept. 2019
Boiler replacement	Preferred Mechanical, Inc.	\$813,428	Completed- 2018
Chiller replacement	Kaser Mechanical	\$1,007,000	Completed Sept. 2019
Boiler replacement	Estock Piping, L.L.C.	\$786,000	Completed Oct.2019

### **REFERENDUM PROJECTS- COMPLETED**

<b>Description</b>	<b>Contractor/vendor/status</b>	<b>Contract amount</b>	<b>Work timeline</b>
Paving- Priority I	Lucas Brother, Inc.	\$2,676,000	Completed
Turf fields	FieldTurf	\$1,288,174	Completed- Summer 2019
Playgrounds	Gametime- co-op	\$1,234,974	Completed-Summer 2019
Ductwork replacement @ RWJ	Preferred Mechanical, Inc.	\$499,000	Completed-Summer 2019
Flooring- Phase 1	George Koustas Painting & Construction	\$199,000	Completed- August 2019
Flooring- Phase 1	George Koustas Painting & Construction	\$139,000	Completed- Sept.2019
Lockers- High School North	Nickerson Corporation	\$253,663	Completed- Nov.2019
Locker - High School South	Nickerson Corp.	\$250,153	Completed - Dec'19

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