

SCHOOL IMPROVEMENT PROJECTS UPDATE JANUARY 2020

ESIP PROJECTS- CURRENT/ On-Going

Description	Contractor/vendor/status	Current contract amt.	Work timeline	Location(s)
Lighting	MJF	\$3,670,000	Winter 2020	All sites but those listed below
Lighting	GreenTech	\$1,926,339	Nov. /Dec 2019	HSE/HSS/PBE/VM/1144/ Central Reg.
EM- Energy Management	Estock Piping / Oct. award	\$2,559,919	Fall 2019 and on	All sites- Portions of HSS EM work completed
Boiler replacement	TBD- Bid - August 2020	TBD	Summer / Fall 2021	EDE
Unit ventilator replacements	TBD	TBD	TBD	CGE / HAE / SBE / WAL

-contingency funds were utilized for lighting costs and asbestos abatement work associated with boiler replacement project over estimates

Contingency funds are monies set aside within the cost estimate to address potential cost overruns , avoiding a rebid

REFERENDUM PROJECTS- CURRENT/On-Going

Description	Contractor/vendor/status	Contract amount	Work timeline *	Locations
PHC Roof Replacement	To be re-bid	\$418,000	Spring 2020	54 Washington Street
Chilled water piping replacement	To be re-bid - Summer '20 completion	TBD	To be rebid- February 2020	H S East
Hydration Station installation	To be blended into school projects.	TBD	Summer 2019- thru 2020	All schools
Security- cameras & keyless entries	TBD- awaiting bid date from consultant	TBD	Summer 2019- thru 2020	All sites
AC - John Bennett Athletic Center	Epic Mechanical, Inc.	\$895,550	Spring 2020	John Bennett Athletic Center
Sound System-Security Upgrade	Bids under review	TBD	Out to Bid	John Bennett Athletic Center
Security vestibule	TBD- in design	TBD	In design	John Bennett Athletic Center
High School East- Entrance Canopy	TBD- In design	TBD	In design	H.S. East
Facade Restoration	TBD- in design	TBD	Fall 2019 - Spring 2020	IM South
RTU Replacement- WSE / NDE	Bids being reviewed		Spring 2020	Washington Street & North Dover
Group I Projects	Bidding in process- Jan 29 2020 Bid date		Bid- Fall 2019	BWD, STR, JAC,
Beachwood		TBD	Winter / Sept '20	
Joseph A. Citta		TBD	Winter / Sept '20	
South Toms River		TBD	Winter / Sept '20	
Group 2 Projects	With OSC review- awaiting approval		Bid - Feb.2020	High School North, ELC, Intermediate South
High School North		TBD	June '20- Dec. '22	
Early Learning Center		TBD	June '20- Aug. '21	
Intermediate South		TBD	Dec '20- 'Aug. '21	
Group 3 Projects	TBD-in design- Late winter 2020		Bid- March '20	Intermediate East, Cedar Grove, Hooper Avenue
Intermediate East	TBD- in design- Late Winter 2020 Bid	TBD	July '20 / Oct.. '21	
Cedar Grove	TBD- in design- Late Winter 2020 Bid	TBD	July '20 / Oct.. '21	
Hooper Avenue	TBD- in design- Late Winter 2020 Bid	TBD	July '20 / Oct.. '21	
Paving- Phase II	TBD-in design-April '20 Bid	TBD	June '20 /Aug '20	HSE/HSN/HSS/IMS/WAL/STR/PBE/BWE/ELC/CGE
Group 4 Projects			Bid- May 2020	High School South, Pine Beach, Washington St.
High School South	TBD- in design- May 2020 Bid	TBD	Sept. '20 / Jan.'22	

	Pine Beach	TBD- in design- May 2020 Bid	TBD	Sept. '20 / Jan.'22	
	Washington Street	TBD- in design- May 2020 Bid	TBD	Sept. '20 / Jan.'22	
Group 5 Projects				Bid- August 2020	IMN / NDE /WAL / WDE
	Intermediate North	TBD- in design- August 2020 Bid	TBD	Dec.'20 / March '22	
	North Dover	TBD- in design- August 2020 Bid	TBD	Dec.'20 / March '22	
	Walnut Street	TBD- in design- August 2020 Bid	TBD	Dec.'20 / March '22	
	West Dover	TBD- in design- August 2020 Bid	TBD	Dec.'20 / March '22	
Group 6 Projects				Bid- August 2020	High School East / EDE / SBE
	High School East	TBD- in design- August 2020 Bid	TBD	Dec.'20 / March '22	
	East Dover	TBD- in design- August 2020 Bid	TBD	Dec.'20 / March '22	
	Silver Bay	TBD- in design- August 2020 Bid	TBD	Dec.'20 / March '22	

* subject to change- Project schedule - rev. #5- 1/15/20

ESIP PROJECTS- COMPLETED

Description	Contractor/vendor/status	Current contract amt.	Work timeline	Location(s)
Retro-commissioning	DLB	\$284,800	Completed Sept 2019	All sites
CHP (Combined Heat & Power)	Kaser Mechanical, L.L.C.	\$700,000	Completed Sept. 2019	High School East & South
Boiler replacement	Preferred Mechanical, Inc.	\$813,428	Completed- 2018	High School South
Chiller replacement	Kaser Mechanical	\$1,007,000	Completed Sept. 2019	High School North, North Dover, West Dover
Boiler replacement	Estock Piping, L.L.C.	\$786,000	Completed Oct.2019	WAS / WDE

REFERENDUM PROJECTS- COMPLETED

Description	Contractor/vendor/status	Contract amount	Work timeline	Locations
Paving- Priority I	Lucas Brother, Inc.	\$2,676,000	Completed	SBE / IME / HAE / WSE / JBAC complete
Turf fields	FieldTurf	\$1,288,174	Completed- Summer 2019	HS East / HS North / HS South
Playgrounds	Gametime- co-op	\$1,234,974	Completed-Summer 2019	All elementary schools & ELC-1144
Ductwork replacement @ RWJ	Preferred Mechanical, Inc.	\$499,000	Completed-Summer 2019	High School North
Flooring- Phase 1	George Koustas Painting & Construction	\$199,000	Completed- August 2019	High School East
Flooring- Phase 1	George Koustas Painting & Construction	\$139,000	Completed- Sept.2019	Intermediate North
Lockers- High School North	Nickerson Corporation	\$253,663	Completed- Nov.2019	High School North
Locker - High School South	Nickerson Corp.	\$250,153	Completed - Dec'19	HS South