

SCHOOL IMPROVEMENT PROJECTS UPDATE MARCH 2020

ESIP PROJECTS- CURRENT/ On-Going

| Description | Site # | Contractor/vendor/status | Current contract amt. | Construction timeline |
|-------------------------------------|--------|--------------------------|-----------------------|-----------------------|
| Lighting | 156A | MJF | \$3,670,000 | Winter 2020 |
| Lighting | 156A | GreenTech | \$1,926,339 | Winter 2020 |
| EM- Energy Management | 160 | Estock Piping | \$2,559,919 | Fall 2019 and on |
| Boiler replacement- East Dover Ele. | TBD | TBD- Bid - August 2020 | TBD | Summer / Fall 2021 |
| Unit ventilator replacements | | TBD | TBD | TBD |

-contingency funds were utilized for lighting costs and asbestos abatement work associated with boiler replacement project over estimates
Contingency funds are monies set aside within the cost estimate to address potential cost overruns , avoiding a rebid

REFERENDUM PROJECTS- CURRENT/On-Going

| Description | Site # | Contractor/vendor/status * | Contract amount | Construction timeline * |
|-------------------------------------|--------|--|-----------------|-----------------------------|
| PHC Roof Replacement | 180A | Premier Enterprises, Inc. | \$324,900 | May- June 2020 |
| Chilled water piping replacement | 163A | Epic Mechanical, Inc. | \$2,103,000 | Scheduled summer 2020 |
| Security- cameras & keyless entries | 172A | Bids rejected. To be re-bid | TBD | Summer 2020 on |
| AC - John Bennett Athletic Center | 168 | Epic Mechanical, Inc. | \$895,550 | Mid July 2020 completion |
| Sound System-Security Upgrade | 169 | To be rebid with Group 3 projects | TBD | TBD |
| Security vestibule- JBAC | 170 | To be bid with Group 3 projects | TBD | TBD |
| High School East- Entrance Canopy | 179 | To be bid with Group 3 projects | TBD | In design |
| Facade Restoration- Int. South | 174 | TBD- in design | TBD | Fall 2020 |
| RTU Replacement- WSE | 182 | Hutchins HVAC, Inc.- thru co-op contract | \$273,680 | Spring 2020 |
| RTU Replacement- NDE | 182 | Hutchins HVAC, Inc.- thru co-op contract | \$230,045 | Spring 2020 |
| RTU Replacement- STR | 184 | Hutchins HVAC, Inc.- thru co-op contract | \$118,490 | Spring 2020 |
| RTU Replacement-PBE | 186 | Hutchins HVAC, Inc.- thru co-op contract | \$39,420 | Spring 2020 |
| East Dover Media Center UV | 188 | Hutchins HVAC, Inc.- thru co-op contract | \$93,560 | |
| Group 1 Projects | 184A | To be Re-Bid- no bids received | | Hopeful award July '20 |
| Beachwood | | | TBD | August '20 / September '21 |
| Joseph A. Citta | | | TBD | August '20 / September '21 |
| South Toms River | | | TBD | August '20 / September '21 |
| Group 2 Projects | 181 | Out to bid. June 17 bid receipt date | | Hopeful award July '20 |
| High School North | | | TBD | August '20- March '23 |
| Early Learning Center | | | TBD | June '20- Aug. '21 |
| Intermediate South | | | TBD | Dec '20- 'Aug. '21 |
| Group 3 Projects | 185 | TBD- in design- July 2020 Bid | | Hopeful award September '20 |
| Intermediate East | | | TBD | Oct '20 / September '22 |
| Cedar Grove | | | TBD | Oct '20 / September '22 |
| Hooper Avenue | | | TBD | Oct '20 / September '22 |
| Paving- Phase II | 189 | Earle Contracting | \$4,370,113 | May '20 /Aug '20 |
| Group 4 Projects | 186 | TBD- in design- September 2020 Bid | | Hopeful award November '20 |
| High School South | | | TBD | Dec. '20 / September '22 |
| Pine Beach | | | TBD | Dec. '20 / September '22 |
| Washington Street | | | TBD | Dec. '20 / September '22 |
| Group 5 Projects | 187 | TBD- in design- November 2020 Bid | | Hopeful award January 2021 |
| Intermediate North | | | TBD | Feb.'21 / September '22 |
| North Dover | | | TBD | Feb.'21 / September '22 |
| Walnut Street | | | TBD | Feb.'21 / September '22 |
| West Dover | | | TBD | Feb.'21 / September '22 |
| Group 6 Projects | 188 | TBD- in design-January 2021 Bid | | Hopeful award March 2021 |
| High School East | | | TBD | April '21 / September '22 |
| East Dover | | | TBD | April '21 / September '22 |
| Silver Bay | | | TBD | April '21 / September '22 |

* subject to change- Project schedule - rev. #6- 4/22/20

ESIP PROJECTS- COMPLETED

| Description | Contractor/vendor/status | Current contract amt. | Work timeline |
|---------------------|--------------------------|-----------------------|---------------------|
| Retro-commissioning | DLB | \$284,800 | Completed Sept 2019 |

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|------------------------------|----------------------------|-------------|----------------------|
| CHP (Combined Heat & Power) | Kaser Mechanical, L.L.C. | \$700,000 | Completed Sept. 2019 |
| Boiler replacement | Preferred Mechanical, Inc. | \$813,428 | Completed- 2018 |
| Chiller replacement | Kaser Mechanical | \$1,007,000 | Completed Sept. 2019 |
| Boiler replacement | Estock Piping, L.L.C. | \$762,800 | Completed Oct.2019 |

REFERENDUM PROJECTS- COMPLETED

| Description | Contractor/vendor/status | Contract amount | Work timeline |
|----------------------------|--|------------------------|------------------------|
| Paving- Priority I | Lucas Brother, Inc. | \$2,676,000 | Completed |
| Turf fields | FieldTurf | \$1,288,174 | Completed- Summer 2019 |
| Playgrounds | Gametime- co-op | \$1,234,974 | Completed-Summer 2019 |
| Ductwork replacement @ RWJ | Preferred Mechanical, Inc. | \$489,203 | Project closed out |
| Flooring- Phase 1 | George Koustas Painting & Construction | \$199,000 | Project closed out |
| Flooring- Phase 1 | George Koustas Painting & Construction | \$139,000 | Project closed out |
| Lockers- High School North | Nickerson Corporation | \$253,097 | Project closed out |
| Locker - High School South | Nickerson Corp. | \$249,033 | Project closed out |
