

SCHOOL IMPROVEMENT PROJECTS UPDATE MAY 2020

ESIP PROJECTS- CURRENT/ On-Going

Description	Site #	Contractor/vendor/status	Original budget estimate	Current contract amt.	Construction timeline
Lighting	156A	MJF	\$4,038,666	\$3,670,000	Winter 2020
Lighting	156A	GreenTech	\$990,064	\$1,926,339	Winter 2020
EM- Energy Management	160	Estock Piping	\$3,934,108	\$2,559,919	Fall 2019 and on
Boiler replacement- East Dover Ele.	TBD	TBD- Bid - August 2020	\$257,400	TBD	Summer / Fall 2021
Unit ventilator replacements		TBD	\$1,618,100	TBD	TBD

-contingency funds were utilized for lighting costs and asbestos abatement work associated with boiler replacement project over estimates

Contingency funds are monies set aside within the cost estimate to address potential cost overruns , avoiding a rebid

REFERENDUM PROJECTS- CURRENT/On-Going

Description	Site #	Contractor/vendor/status *	Original budget estimate	Contract amount	Construction timeline *
PHC Roof Replacement	180A	Premier Enterprises, Inc.	\$289,750	\$324,900	May- June 2020
Chilled water piping replacement	163A	Epic Mechanical, Inc.	\$1,999,500	\$2,103,000	Scheduled summer 2020
Security- cameras & keyless entries	172A	Bids rejected. Co-op pricing to be received	\$1,750,000	TBD	Summer 2020 on
AC - John Bennett Athletic Center	168	Epic Mechanical, Inc.	\$400,000	\$895,550	Mid July 2020 completion
Sound System-Security Upgrade	169	To be rebid with Group 3 projects	\$200,000	TBD	TBD
Security vestibule- JBAC	170	To be bid with Group 3 projects	\$140,250	TBD	TBD
High School East- Entrance Canopy	179	To be bid with Group 3 projects	\$176,000	TBD	In design
Facade Restoration- Int. South	174	TBD- in design	\$250,000	TBD	Fall 2020
RTU Replacement- WSE	182	Hutchins HVAC, Inc.- thru co-op contract	\$400,000	\$273,680	Spring 2020
RTU Replacement- NDE	182	Hutchins HVAC, Inc.- thru co-op contract	\$300,000	\$230,045	Spring 2020
RTU Replacement- STR	184	Hutchins HVAC, Inc.- thru co-op contract	\$150,000	\$118,490	Spring 2020
RTU Replacement-PBE	186	Hutchins HVAC, Inc.- thru co-op contract	\$40,000	\$39,420	Spring 2020
East Dover Media Center UV	188	Hutchins HVAC, Inc.- thru co-op contract	\$94,000	\$93,560	
ELC- Playground canopy		MRC thru co-op	\$0	\$59,364	Summer 2020
Group I Projects	184A	To be Re-Bid- July 8 bid receipt date			Hopeful award July '20
Beachwood			\$1,532,000	TBD	August '20 / September '21
Joseph A. Citta			\$1,679,500	TBD	August '20 / September '21
South Toms River			\$2,224,250	TBD	August '20 / September '21
Group 2 Projects	181	Out to bid. June 17 bid receipt date			Hopeful award July '20
High School North			\$23,812,750.00	TBD	August '20- March '23
Early Learning Center			\$397,000	TBD	June '20- Aug. '21
Intermediate South			\$4,996,500	TBD	Dec '20- 'Aug. '21
Group 3 Projects	185	TBD- in design- July 2020 Bid			Hopeful award September '20
Intermediate East			\$7,184,000	TBD	Oct '20 / September '22
Cedar Grove			\$2,960,950	TBD	Oct '20 / September '22

Hooper Avenue			\$3,494,500	TBD	Oct '20 / September '22
Paving- Phase II	189	Earle Contracting	\$4,525,500	\$4,370,113	May '20 /Aug '20
Group 4 Projects	186	TBD- in design- September 2020 Bid			Hopeful award November '20
High School South			\$9,559,022	TBD	Dec. '20 / September '22
Pine Beach			\$3,360,000	TBD	Dec. '20 / September '22
Washington Street			\$2,730,000	TBD	Dec. '20 / September '22
Group 5 Projects	187	TBD- in design- November 2020 Bid			Hopeful award January 2021
Intermediate North			\$6,559,500	TBD	Feb.'21 / September '22
North Dover			\$3,248,975	TBD	Feb.'21 / September '22
Walnut Street			\$3,691,700	TBD	Feb.'21 / September '22
West Dover			\$2,546,000	TBD	Feb.'21 / September '22
Group 6 Projects	188	TBD- in design-January 2021 Bid			Hopeful award March 2021
High School East			\$9,162,875	TBD	April '21 / September '22
East Dover			\$2,555,000	TBD	April '21 / September '22
Silver Bay			\$4,576,250	TBD	April '21 / September '22

* subject to change- Project schedule - rev. #6- 4/22/20

ESIP PROJECTS- COMPLETED

Description	Contractor/vendor/status	Original budget estimate	Current contract amt.	Work timeline
Retro-commissioning	DLB	\$646,950	\$284,800	Completed Sept 2019
CHP (Combined Heat & Power)	Kaser Mechanical, L.L.C.	\$412,500	\$700,000	Completed Sept. 2019
Boiler replacement	Preferred Mechanical, Inc.	\$695,466	\$813,428	Completed- 2018
Chiller replacement	Kaser Mechanical	\$1,335,235	\$1,007,000	Completed Sept. 2019
Boiler replacement	Estock Piping, L.L.C.	\$559,900	\$762,800	Completed Oct.2019

REFERENDUM PROJECTS- COMPLETED

Description	Contractor/vendor/status	Original budget estimate	Contract amount	Work timeline
Paving- Priority I	Lucas Brother, Inc.	\$2,582,000	\$2,784,002	Completed
Turf fields	FieldTurf	\$1,650,000	\$1,288,174	Completed- Summer 2019
Playgrounds	Gametime- co-op	\$1,190,000	\$1,234,974	Completed-Summer 2019
Ductwork replacement @ RWJ	Preferred Mechanical, Inc.	\$700,000	\$489,203	Project closed out
Flooring- Phase 1	George Koustas Painting & Construction	\$200,000	\$199,000	Project closed out
Flooring- Phase 1	George Koustas Painting & Construction	\$250,000	\$139,000	Project closed out
Lockers- High School North	Nickerson Corporation	\$240,000	\$253,097	Project closed out
Locker - High School South	Nickerson Corporation	\$250,000	\$249,033	Project closed out