

## SCHOOL IMPROVEMENT PROJECTS UPDATE AUGUST 2020

### ESIP PROJECTS- CURRENT/ On-Going

Description	Site #	Contractor/vendor/status	Current contract amt.	Construction timeline
Lighting	156A	MJF	\$3,670,000	Summer 2020
Lighting	156A	GreenTech	\$1,926,339	Winter 2020
EM- Energy Management	160	Estock Piping	\$2,559,919	Under construction
Boiler replacement- East Dover Ele.	TBD	TBD- Bid - August 2020		Summer / Fall 2021
Unit ventilator replacements		TBD		TBD

-contingency funds were utilized for lighting costs and asbestos abatement work associated with boiler replacement project over estimates

*Contingency funds are monies set aside within the cost estimate to address potential cost overruns , avoiding a rebid*

### REFERENDUM PROJECTS- CURRENT/On-Going

Description	Site #	Contractor/vendor/status *	Contract amount	Construction timeline *
PHC Roof Replacement	180A	Premier Enterprises, Inc.	\$324,900	Completed- punchlist items
Chilled water piping replacement	163A	Epic Mechanical, Inc.	\$2,103,000	on-going thru summer 2020
Security- cameras & keyless entries	172A	Reviewing co-op pricing	TBD	Fall 2020 on
AC - John Bennett Athletic Center	168	Epic Mechanical, Inc.	\$895,550	Summer 2020 completion
JBAC Sound System-Security Upgrade	169	To be rebid with Group 3 projects	TBD	Fall '20 to Spring '21
JBAC Security vestibule	170	To be bid with Group 3 projects	TBD	Fall '20 to Spring '21
High School East- Entrance Canopy	179	To be bid with Group 3 projects	TBD	Fall '20 to Spring '21
Facade Restoration- Int. South	174	TBD- in design	TBD	Fall 2020
RTU Replacement- WSE (7)	182	Hutchins HVAC, Inc.- thru co-op contract	\$273,680	Spring 2020
RTU Replacement- NDE (5)	182	Hutchins HVAC, Inc.- thru co-op contract	\$230,045	Spring 2020
RTU Replacement- STR (5)	184	Hutchins HVAC, Inc.- thru co-op contract	\$118,490	Spring 2020
RTU Replacement-PBE (1)	186	Hutchins HVAC, Inc.- thru co-op contract	\$39,420	Spring 2020
RTU Replacement -IME (1)		Hutchins HVAC, Inc.- thru co-op contract		
RTU Replacement -SBE (1)	188	Hutchins HVAC, Inc.- thru co-op contract	\$62,740	Summer 2020
RTU Replacement-HSS (1)	186	Hutchins HVAC, Inc.- thru co-op contract	\$16,980	Summer 2020
RTU Replacement- CGE (1)	185	Hutchins HVAC, Inc.- thru co-op contract	\$62,740	Summer 2020
East Dover Media Center UV (2)	188	Hutchins HVAC, Inc.- thru co-op contract	\$93,560	Fall 2020

ELC- Playground canopy		MRC thru co-op	\$59,364	Summer - Fall 2020
Group 1 Projects	184A	Awarded- August 19, 2020		July or August '20 award expected
Beachwood		Bismark Construction	\$2,820,000	August '20 / September '21
Joseph A. Citta			\$1,455,000	August '20 / September '21
South Toms River			\$2,460,000	August '20 / September '21
Group 2 Projects	181	Awarded- July 29, 2020		
High School North		Newport Construction Management	\$17,927,000	August '20- March '23
Early Learning Center			\$512,000	June '20- Aug. '21
Intermediate South			\$1,075,000	Dec '20- 'Aug. '21
Group 3 Projects	185	TBD- in design- Currently out to bid		Hopeful award Oct. / Nov. '20
Intermediate East			TBD	Oct '20 / September '22
Cedar Grove			TBD	Oct '20 / September '22
Hooper Avenue			TBD	Oct '20 / September '22
Paving- Phase II	189	Earle Contracting	\$4,370,113	May '20 / Aug '20
Group 4 Projects	186	TBD- in design- Sept. / Oct. 2020 Bid		Hopeful award Nov. / Dec. '20
High School South			TBD	Dec. '20 / September '22
Pine Beach			TBD	Dec. '20 / September '22
Washington Street			TBD	Dec. '20 / September '22
Group 5 Projects	187	TBD- in design- Nov. / Dec. 2020 Bid		Hopeful award Jan. / Feb. 2021
Intermediate North			TBD	Feb.'21 / September '22
North Dover			TBD	Feb.'21 / September '22
Walnut Street			TBD	Feb.'21 / September '22
West Dover			TBD	Feb.'21 / September '22
Group 6 Projects	188	TBD- in design-Jan. / Feb. 2021 Bid		Hopeful award March / April 2021
High School East			TBD	April '21 / September '22
East Dover			TBD	April '21 / September '22
Silver Bay			TBD	April '21 / September '22
Paving- Phase III	TBD	TBD- in design- January 2021 Bid	TBD	June thru Aug 2021

\* subject to change- Project schedule - rev. #6- 4/22/20

**ESIP PROJECTS- COMPLETED**

<b>Description</b>	<b>Contractor/vendor/status</b>	<b>Current contract amt.</b>	<b>Work timeline</b>
Retro-commissioning	DLB	\$284,800	Completed Sept 2019
CHP ( Combined Heat & Power)	Kaser Mechanical, L.L.C.	\$700,000	Completed Sept. 2019
Boiler replacement	Preferred Mechanical, Inc.	\$813,428	Completed- 2018
Chiller replacement	Kaser Mechanical	\$1,007,000	Completed Sept. 2019
Boiler replacement	Estock Piping, L.L.C.	\$762,800	Completed Oct.2019

**REFERENDUM PROJECTS- COMPLETED**

<b>Description</b>	<b>Contractor/vendor/status</b>	<b>Contract amount</b>	<b>Work timeline</b>
Paving- Priority I	Lucas Brother, Inc.	\$2,784,002	Completed
Turf fields	FieldTurf	\$1,288,174	Completed- Summer 2019
Playgrounds	Gametime- co-op	\$1,234,974	Completed-Summer 2019
Ductwork replacement @ RWJ	Preferred Mechanical, Inc.	\$489,203	Project closed out
Flooring- Phase 1	George Koustas Painting & Construction	\$199,000	Project closed out
Flooring- Phase 1	George Koustas Painting & Construction	\$139,000	Project closed out
Lockers- High School North	Nickerson Corporation	\$253,097	Project closed out
Locker - High School South	Nickerson Corporation	\$249,033	Project closed out