

SCHOOL IMPROVEMENT PROJECTS UPDATE **DECEMBER 2020**

ESIP PROJECTS- CURRENT/ On-Going

Description	Site #	Contractor/vendor/status	Current contract amt.	Construction timeline
Lighting	156A	MJF- completing punchlist	\$3,670,000	Winter 2020
EM- Energy Management	160	Estock Piping	\$2,602,555	February 2021
Unit ventilator replacements	TBD	TBD- To be bid with Group 6 at SBE	TBD	TBD

Contingency funds are monies set aside within the cost estimate to address potential cost overruns , avoiding a rebid

REFERENDUM PROJECTS- CURRENT/On-Going

PHC Roof Replacement	180A	Premier Enterprises, Inc.	\$324,900	Completed- punchlist items
Security- cameras & keyless entries	172A	Bid / Co-op determination	TBD	Winter 2020 on
JBAC Sound System-Security Upgrade	169	The Bennett Company, Inc.	TBD	Fall '20 to Spring '21
JBAC Security vestibule	170	The Bennett Company, Inc.	TBD	Fall '20 to August '21
High School East- Entrance Canopy	179	The Bennett Company, Inc.	TBD	Fall '20 to August '21
Facade Restoration- Int. South	174	TBD- in design	TBD	Spring / Summer '21
Group 1 Projects	184A	Awarded- August 19, 2020		
Beachwood		Bismark Construction	\$2,820,000	August '20 / September '21
Joseph A. Citta			\$1,455,000	August '20 / September '21
South Toms River			\$2,460,000	August '20 / September '21
Group 2 Projects	181	Awarded- July 29, 2020		
High School North		Newport Construction Management	\$17,927,000	August '20- March '23
Early Learning Center			\$512,000	June '20- Aug. '21
Intermediate South			\$1,075,000	Dec '20- 'Aug. '21
Group 3 Projects	185	Awarded - October 28, 2020		Hopeful award Oct. / Nov. '20
Intermediate East		The Bennett Company, Inc.	\$11,070,500	Oct '20 / September '22
Cedar Grove			\$5,919,250	Oct '20 / September '22
Hooper Avenue			\$5,750,250	Oct '20 / September '22
Paving- Phase II	189	Earle Contracting- Performing Punch list	\$4,370,113	May '20 /Aug '20
Group 4 Projects	186	TBD-currently out to bid		Hopeful award February 2021
High School South		Bids currently due January 13,2021	TBD	Dec. '20 / September '22
Pine Beach			TBD	Dec. '20 / September '22
Washington Street			TBD	Dec. '20 / September '22
Group 5 Projects	187	OSC approved for bidding- Out shortly		Hopeful award March / April 2021
Intermediate North			TBD	Feb.'21 / September '22
North Dover			TBD	Feb.'21 / September '22
Walnut Street			TBD	Feb.'21 / September '22
West Dover			TBD	Feb.'21 / September '22
Group 6 Projects	188	TBD- in design-March / April bid expected		Hopeful award March / April 2021
High School East			TBD	April '21 / September '22
East Dover			TBD	April '21 / September '22
Silver Bay			TBD	April '21 / September '22
Paving- Phase III	TBD	TBD- in design- January 2021 Bid	TBD	June thru Aug 2021

* subject to change- Project schedule - rev. #7- 12/7/20

ESIP PROJECTS- COMPLETED

Description	Contractor/vendor/status	Current contract amt.	Work timeline
Retro-commissioning	DLB	\$284,800	Completed Sept 2019
CHP (Combined Heat & Power)	Kaser Mechanical, L.L.C.	\$669,700	Completed Sept. 2019
Boiler replacement	Preferred Mechanical, Inc.	\$813,428	Completed- 2018
Chiller replacement	Kaser Mechanical	\$1,007,000	Completed Sept. 2019
Boiler replacement	Estock Piping, L.L.C.	\$762,800	Completed Oct.2019
Lighting	156A GreenTech	\$1,938,464	Winter 2020

REFERENDUM PROJECTS- COMPLETED

Description	Contractor/vendor/status	Contract amount	Work timeline
Paving- Priority I	Lucas Brother, Inc.	\$2,784,002	Completed
Turf fields	FieldTurf	\$1,288,174	Completed- Summer 2019
Playgrounds	Gametime- co-op	\$1,234,974	Completed- Summer 2019
Ductwork replacement @ RWJ	Preferred Mechanical, Inc.	\$489,203	Project closed out
Flooring- Phase 1	George Koustas Painting & Construction	\$199,000	Project closed out

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Flooring- Phase 1		George Koustas Painting & Construction	\$139,000	Project closed out
Lockers- High School North		Nickerson Corporation	\$253,097	Project closed out
Locker - High School South		Nickerson Corporation	\$249,033	Project closed out
RTU Replacement- WSE (7)	182	Hutchins HVAC, Inc.- thru co-op contract	\$273,680	Completed
RTU Replacement- STR (5)	184	Hutchins HVAC, Inc.- thru co-op contract	\$118,490	Completed
RTU Replacement-HSS (1)	186	Hutchins HVAC, Inc.- thru co-op contract	\$16,980	Completed
RTU Replacement- NDE (5)	182	Hutchins HVAC, Inc.- thru co-op contract	\$230,045	Fall 2020
RTU Replacement-PBE (1)	186	Hutchins HVAC, Inc.- thru co-op contract	\$39,420	Fall 2020
RTU Replacement- CGE (1)	185	Hutchins HVAC, Inc.- thru co-op contract	\$62,740	Fall 2020
ELC- Playground canopy		MRC thru co-op	\$59,364	Fall 2020
East Dover Media Center UV (2)	188	Hutchins HVAC, Inc.- thru co-op contract	\$93,560	Fall 2020
RTU Replacement -SBE (1)	188	Hutchins HVAC, Inc.- thru co-op contract	\$62,740	Fall 2020
HSE- Chilled water piping repl.	163A	Epic Mechanical, Inc.- Punchlist	\$2,098,860	Completed-Fall 2020
AC - John Bennett Athletic Center	168	Epic Mechanical, Inc.- Punchlist	\$895,550	Completed- punchlist items