

SCHOOL IMPROVEMENT PROJECTS UPDATE **AUGUST 2021**

ESIP PROJECTS- CURRENT/ On-Going

Description	Site #	Contractor/vendor/status	Current contract amt.	Construction timeline
EM- Energy Management	160	Estock Piping	\$2,701,495	Punchlist
<i>Contingency funds are monies set aside within the cost estimate to address potential cost overruns , avoiding a rebid</i>				

REFERENDUM PROJECTS- CURRENT/On-Going

Security- cameras & keyless entries	172A	JTC Solutions	\$2,147,892.18	Summer / Fall 2021
JBAC Sound System-Security Upgrade	169	The Bennett Company, Inc.	\$200,000	Late Spring / Summer 2021
JBAC Security Vestibule	170	The Bennett Company, Inc.	\$134,225	Summer 2021
High School East- Entrance Canopy	179	The Bennett Company, Inc.	\$125,000	Summer 2021
Facade Restoration- Int. South	174	TBD- in design	TBD	Summer '22
Group 1 Projects	184A	Awarded- August 19, 2020		
Beachwood		Bismark Construction	\$2,820,000	August '20 / September '21
Joseph A. Citta		Continuing on schedule	\$1,455,000	August '20 / September '21
South Toms River		Punchlist items being developed	\$2,460,000	August '20 / September '21
Group 2 Projects	181	Awarded- July 29, 2020		
High School North		Newport Construction Management	\$18,717,260	August '20- March '23
Early Learning Center		Continuing on schedule	\$512,000	June '20- Aug. '21
Intermediate South			\$1,075,000	Dec '20- Aug. '21
Group 3 Projects	185	Awarded - October 28, 2020		Nov '20- Aug. '22
Intermediate East		The Bennett Company, Inc.	\$11,966,019	Oct '20 / September '22
Cedar Grove		Project ahead of schedule	\$6,235,919	Oct '20 / September '22
Hooper Avenue			\$6,062,730	Oct '20 / September '22
Paving- Phase II	189	Earle Contracting- Performing Punch list	\$4,370,113	May '20 /Aug '20
Group 4 Projects	186-A	Awarded- June 17, 2021		Hopeful award June 2021
High School South		Newport Management Construction	\$9,753,887	Aug. '21 / April '23
Pine Beach		On- Schedule. Shop drawing submissions	\$2,942,000	Aug. '21 / April '23
Washington Street			\$3,952,000	Aug. '21 / April '23
Group 5 Projects	187	Awarded- April 28, 2021		
Intermediate North		The Bennett Company, Inc.	\$5,950,000	May '21 / January 2023
North Dover			\$2,625,000	May '21 / January 2023
Walnut Street			\$5,700,000	May '21 / January 2023
West Dover			\$2,615,000	May '21 / January 2023
Group 6 Projects	188	Awarded- 19 May, 2021		
High School East		Newport Management Construction	\$7,852,000	May '21 / January '23
East Dover		On-schedule.Shop drawing submissions	\$4,261,000	May '21 / January '23
Silver Bay			\$3,532,000	May '21 / January '23
Paving- Phase III	191	Awarded- June 17,2021	3,079,079.00	June thru Oct 2021
		Lucas Brothers, Inc.		
		Nearing completion- Punch list items		
		123 Walnut to complete		

* subject to change- Project schedule - rev. #7- 12/7/20

ESIP PROJECTS- COMPLETED

Description	Contractor/vendor/status	Current contract amt.	Work timeline
Retro-commissioning	DLB	\$284,800	Completed Sept 2019
CHP (Combined Heat & Power)	159 Kaser Mechanical, L.L.C.	\$669,700	Completed Sept. 2019
Boiler replacement- HSS	Preferred Mechanical, Inc.	\$813,428	Completed- 2018
Chiller replacement- HSN,NDE,WDE	Kaser Mechanical	\$1,007,000	Completed Sept. 2019
Boiler replacement- WAS,WDE	Estock Piping, L.L.C.	\$762,800	Completed Oct.2019
Lighting	156A GreenTech	\$1,938,464	Completed- Fall 2020
Lighting	156A MJF	\$3,699,502	Completed- Spring 2021

REFERENDUM PROJECTS- COMPLETED

Description	Contractor/vendor/status	Contract amount	Work timeline
Paving- Priority I	164A Lucas Brother, Inc.	\$2,784,002	Completed
Turf fields	165 FieldTurf	\$1,214,278	Completed- Summer 2019

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Playgrounds	173	Gametime- co-op	\$1,234,974	Completed- Summer 2019
Ductwork replacement @ RWJ	145	Preferred Mechanical, Inc.	\$489,203	Project closed out
Flooring- Phase 1	166	George Koustas Painting & Construction	\$199,000	Project closed out
Flooring- Phase 1	166	George Koustas Painting & Construction	\$139,000	Project closed out
Lockers- High School North	171	Nickerson Corporation	\$253,097	Project closed out
Lockers - High School South	171	Nickerson Corporation	\$249,033	Project closed out
RTU Replacement- WSE (7)	182	Hutchins HVAC, Inc.- thru co-op contract	\$273,680	Completed
RTU Replacement- STR (5)	184	Hutchins HVAC, Inc.- thru co-op contract	\$118,490	Completed
RTU Replacement-HSS (1)	186	Hutchins HVAC, Inc.- thru co-op contract	\$16,980	Completed
RTU Replacement- NDE (5)	182	Hutchins HVAC, Inc.- thru co-op contract	\$230,045	Completed
RTU Replacement-PBE (1)	186	Hutchins HVAC, Inc.- thru co-op contract	\$39,420	Completed
RTU Replacement- CGE (1) Media Ctr.	185	Hutchins HVAC, Inc.- thru co-op contract	\$62,740	Completed
ELC- Playground canopy	173	MRC thru co-op	\$59,364	Completed
East Dover Media Center UV (2)	188	Hutchins HVAC, Inc.- thru co-op contract	\$93,560	Completed
RTU Replacement -SBE (1)	188	Hutchins HVAC, Inc.- thru co-op contract	\$62,740	Completed
HSE- Chilled water piping repl.	163A	Epic Mechanical, Inc.- Punchlist	\$2,098,860	Project closed out
RTU Replacement (CGE) - A wing	185	Hutchins HVAC, Inc.- thru co-op contract	\$35,420	Winter 2021
PHC Roof Replacement	180A	Premier Enterprises, Inc.	\$324,900	Project closed out
