

SCHOOL IMPROVEMENT PROJECTS UPDATE **OCTOBER 2022**

Description	Site #	Contractor/vendor/status	Current contract amt.	Construction timeline
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ESIP PROJECTS- CURRENT/ On-Going

EM- Energy Management	160	Estock Piping	\$2,701,495	Punchlist
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Contingency funds are monies set aside within the cost estimate to address potential cost overruns , avoiding a rebid

REFERENDUM PROJECTS- CURRENT/On-Going

Security- cameras & keyless entries	172A	JTC Solutions (All Schools)	\$2,147,892.18	Fall / Winter'22
Group 2 Projects	181	Awarded- July 29, 2020		
High School North		Newport Construction Management	\$19,724,650	August '20- March '23
Early Learning Center		Nearing completion, punch list items	\$512,000	Winter '22
Intermediate South			\$1,907,693	Fall '22
Paving- Phase II	189	Earle Contracting- Punch list	\$4,370,113	Punchlist
Group 4 Projects	186-A	Awarded- June 17, 2021		
High School South		Newport Management Construction	\$11,794,481	Aug. '21 / August '23
Pine Beach		On- Schedule. Shop drawing submissions	\$3,532,278	Aug. '21 / August '23
Washington Street			\$5,480,637	Aug. '21 / August '23
Group 5 Projects	187	Awarded- April 28, 2021		
Intermediate North		The Bennett Company, Inc.	\$6,620,879	May '21 / January 2023
North Dover		Nearing completion, punch list items	\$3,378,303	May '21 / January 2023
Walnut Street			\$6,398,309	May '21 / January 2023
West Dover			\$3,450,633	May '21 / January 2023
Group 6 Projects	188	Awarded- 19 May, 2021		
High School East		Newport Management Construction	\$8,476,755	May '21 / August '23
East Dover		On-schedule.Shop drawing submissions	\$4,851,130	May '21 / August '23
Silver Bay			\$4,188,443	May '21 / August '23

ESIP PROJECTS- COMPLETED

Description	Contractor/vendor/status	Current contract amt.	Work timeline
Retro-commissioning	DLB	\$284,800	Completed
CHP (Combined Heat & Power)	159 Kaser Mechanical, L.L.C.	\$713,411	Completed
Boiler replacement- HSS	Preferred Mechanical, Inc.	\$813,428	Completed
Chiller replacement- HSN,NDE,WDE	Kaser Mechanical	\$1,007,000	Completed
Boiler replacement- WAS,WDE	Estock Piping, L.L.C.	\$762,800	Completed
Lighting	156A GreenTech	\$1,938,464	Completed
Lighting	156A MJF	\$3,699,502	Completed

REFERENDUM PROJECTS- COMPLETED

Description	Contractor/vendor/status	Contract amount	Work timeline
Paving- Priority I	164A Lucas Brother, Inc.	\$2,784,002	Completed
Turf fields	165 FieldTurf	\$1,214,278	Completed
Playgrounds	173 Gametime- co-op	\$1,234,974	Completed
Ductwork replacement @ RWJ	145 Preferred Mechanical, Inc.	\$489,203	Completed
Flooring- Phase 1	166 George Koustas Painting & Construction	\$199,000	Completed
Flooring- Phase 1	166 George Koustas Painting & Construction	\$139,000	Completed
Lockers- High School North	171 Nickerson Corporation	\$253,097	Completed
Lockers - High School South	171 Nickerson Corporation	\$249,033	Completed
RTU Replacement- WSE (7)	182 Hutchins HVAC, Inc.- thru co-op contract	\$273,680	Completed
RTU Replacement- STR (5)	184 Hutchins HVAC, Inc.- thru co-op contract	\$118,490	Completed
RTU Replacement-HSS (1)	186 Hutchins HVAC, Inc.- thru co-op contract	\$16,980	Completed
RTU Replacement- NDE (5)	182 Hutchins HVAC, Inc.- thru co-op contract	\$230,045	Completed
RTU Replacement-PBE (1)	186 Hutchins HVAC, Inc.- thru co-op contract	\$39,420	Completed
RTU Replacement- CGE (1) Media Ctr.	185 Hutchins HVAC, Inc.- thru co-op contract	\$62,740	Completed
ELC- Playground canopy	173 MRC thru co-op	\$59,364	Completed
East Dover Media Center UV (2)	188 Hutchins HVAC, Inc.- thru co-op contract	\$93,560	Completed
RTU Replacement -SBE (1)	188 Hutchins HVAC, Inc.- thru co-op contract	\$62,740	Completed
HSE- Chilled water piping repl.	163A Epic Mechanical, Inc.- Punchlist	\$2,098,860	Completed
RTU Replacement (CGE) - A wing	185 Hutchins HVAC, Inc.- thru co-op contract	\$35,420	Completed
PHC Roof Replacement	180A Premier Enterprises, Inc.	\$324,900	Completed

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Group I Projects	184A	Awarded- August 19, 2020		
Beachwood		Bismark Construction	\$2,820,000	Closeout
Joseph A. Citta			\$1,455,000	Closeout
South Toms River			\$2,460,000	Closeout
JBAC Security Vestibule	170	The Bennett Company, Inc.	\$439,000	March 2022
High School East- Entrance Canopy	179	The Bennett Company, Inc.	\$430,000	Punchlist
Group 3 Projects	185	Awarded - October 28, 2020		Nov '20- March. '22
Intermediate East		The Bennett Company, Inc.	\$11,966,000	Closeout
Cedar Grove		Project ahead of schedule	\$6,236,000	Closeout
Hooper Avenue			\$6,062,730	Closeout
Paving- Phase III	191	Lucas Brothers, Inc. - Punchlist	\$3,079,079	Closed