SCHOOL IMPROVEMENT PROJECTS UPDATE April 2023

Description	Site #	Contractor/vendor/status	Current contract amt.	Construction timeline
ESIP PROJECTS- CURRENT/ On-Going				
EM- Energy Management	160A	Estock Piping Co., L.L.C.- Awarded April 2023	$1,642,642.00	May 2023 thru October 2023
REFERENDUM PROJECTS- CURRENT/On-Going				
Group 4 Projects	186-A	Awarded- June 17, 2021		
High School South		Newport Management Construction	$11,794,481	Aug. '21 / October '23
Pine Beach			$3,532,278	Aug. '21 / October '23
Washington Street			$5,480,637	Aug. '21 / October'23
Group 6 Projects	188	Awarded- 19 May, 2021		
High School East		Newport Management Construction	$8,476,755	May '21 /October '23
East Dover		On-schedule.Shop drawing submissions	$4,851,130	May '21 / October '23
Silver Bay			$4,188,443	May '21 / October '23
ESIP PROJECTS- COMPLETED				
Description		**Contractor/vendor/status**	**Current contract amt.**	**Work timeline**
Retro-commissioning		DLB	$284,800	Closed
CHP (Combined Heat & Power)	159	Kaser Mechanical, L.L.C.	$713,411	Closed
Boiler replacement- HSS		Preferred Mechanical, Inc.	$813,428	Closed
Chiller replacement- HSN,NDE,WDE		Kaser Mechanical	$1,007,000	Closed
Boiler replacement- WAS,WDE		Estock Piping, L.L.C.	$762,800	Closed
Lighting	156A	GreenTech	$1,938,464	Closed
Lighting	156A	MJF	$3,699,502	Closed
REFERENDUM PROJECTS- COMPLETED				
Description		**Contractor/vendor/status**	**Contract amount**	**Work timeline**
Paving- Priority I	164A	Lucas Brother, Inc.	$2,784,002	Closed
Turf fields	165	FieldTurf	$1,214,278	Closed
Playgrounds	173	Gametime- co-op	$1,234,974	Closed
Ductwork replacement @ RWJ	145	Preferred Mechanical, Inc.	$489,203	Closed
Flooring- Phase 1	166	George Koustas Painting & Construction	$199,000	Closed
Flooring- Phase 1	166	George Koustas Painting & Construction	$139,000	Closed
Lockers- High School North	171	Nickerson Corporation	$253,097	Closed
Lockers - High School South	171	Nickerson Corporation	$249,033	Closed
RTU Replacement- WSE (7)	182	Hutchins HVAC, Inc.- thru co-op contract	$273,680	Closed
RTU Replacement- STR (5)	184	Hutchins HVAC, Inc.- thru co-op contract	$118,490	Closed
RTU Replacement-HSS (1)	186	Hutchins HVAC, Inc.- thru co-op contract	$16,980	Closed
RTU Replacement- NDE (5)	182	Hutchins HVAC, Inc.- thru co-op contract	$230,045	Closed
RTU Replacement-PBE (1)	186	Hutchins HVAC, Inc.- thru co-op contract	$39,420	Closed
RTU Replacement- CGE (1) Media Ctr.	185	Hutchins HVAC, Inc.- thru co-op contract	$62,740	Closed
ELC- Playground canopy	173	MRC thru co-op	$59,364	Closed
East Dover Media Center UV (2)	188	Hutchins HVAC, Inc.- thru co-op contract	$93,560	Closed
RTU Replacement -SBE (1)	188	Hutchins HVAC, Inc.- thru co-op contract	$62,740	Closed
HSE- Chilled water piping repl.	163A	Epic Mechanical, Inc.- Punchlist	$2,098,860	Closed
RTU Replacement (CGE) - A wing	185	Hutchins HVAC, Inc.- thru co-op contract	$35,420	Closed
PHC Roof Replacement	180A	Premier Enterprises, Inc.	$324,900	Closed
Group I Projects	184A	Awarded- August 19, 2020		
Beachwood		Bismark Construction	$2,770,100	Closeout
Joseph A. Citta			$1,433,642	Closeout
South Toms River			$2,370,164	Closeout
Group 2 Projects	181	Awarded- July 29, 2020		
High School North		Newport Construction Management	$19,724,650	Punchlist items
Early Learning Center		Completed, punch list items	$512,000	Winter '22
Intermediate South		Completed, punch list items	$1,907,693	Summer '23
JBAC Security Vestibule	170	The Bennett Company, Inc.	$439,000	Closed
High School East- Entrance Canopy	179	The Bennett Company, Inc.	$430,000	Closed
Group 3 Projects	185	Awarded - October 28, 2020		Closed

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Intermediate East		The Bennett Company, Inc.	$11,966,000	Closed
Cedar Grove		Project ahead of schedule	$6,236,000	Closed
Hooper Avenue			$6,062,730	Closed
Paving- Phase III	191	Lucas Brothers, Inc. - Punchlist	$3,079,079	Closed
Group 5 Projects	187	Awarded- April 28, 2021		
Intermediate North		The Bennett Company, Inc.	$6,620,879	Closed
North Dover		Nearing completion, punch list items	$3,378,303	Closed
Walnut Street			$6,398,309	Closed
West Dover			$3,450,633	Closed
EM- Energy Management	160	Estock Piping	$2,701,495	Closed
Paving- Phase II	189	Earle Contracting- Punch list	$4,370,113	Punchlist
Security- cameras & keyless entries	172A	JTC Solutions (All Schools)	$2,497,767.18	Punchlist items